

RESOLUTION 21-26

A RESOLUTION TO AUTHORIZE THE PURCHASE OF A 2021 CHEVROLET COLORADO CREW CAB TRUCK FOR THE BUILDING CODES DEPARTMENT

WHEREAS, the City of Spring Hill Building Codes Department is in need of a vehicle to replace an existing 2005 Chevrolet Silverado Truck; and

WHEREAS, the City recommends the purchase of a Chevrolet Colorado Crew Cab truck purchased from Wilson County Motors through 2020-2021 State Fleet Pricing contract as detailed below:

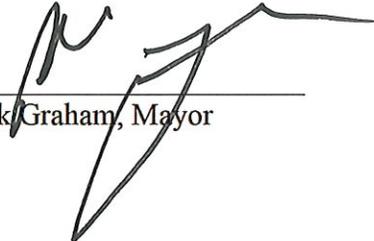
2021 Chevrolet Colorado Crew Cab - \$22,170.80; and

WHEREAS, the City of Spring Hill, Board of Mayor and Alderman allocated \$22,500.00 funds for these purchases in the 2020-2021 budget amendment #3 FY 2021 in the Building Codes Department budget; and

WHEREAS, Wilson County Motors stated that the Colorado Crew Cab priced on the State Fleet Pricing would not be available but, found one comparable requiring \$901.75 additional money to be taken for the Building Codes 2020-2021 budget line item 110-41720-261 Vehicle Repair and Maintenance.

NOW, THEREFORE, BE IT RESOLVED, that the City of Spring Hill Board of Mayor and Aldermen authorizes the purchase of a Chevrolet Colorado Crew Cab truck from Wilson County Motors in the total amount of \$23,401.75.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, on the 16 day of February, 2021.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



DEPARTMENT: Building Codes
SUBMITTED BY: Chris Brooks, Codes Director
DATE: January 27, 2021
RE: New Truck Purchase

OVERVIEW: Replace a 2005 Chevy Silverado Truck

Highlights:

- To provide a Vehicle that 4 people can ride in to classes.
- The Colorado Crew Cab on the State Fleet Bid is no longer available for purchase.
- Wilson County Motors found a 2021 Colorado Crew Cab that is comparable to the Truck on the State Bid.
- The increase will be \$901.75 above the approved \$22,500. In Budget Amendment #3 FY 2021
- The \$901.75 will be taken from the Building Codes Department budget line item for Vehicle Maintenance and Repair.

Requested:

To Approve the purchase of a 2021 Chevy Colorado Crew Cab

Additional Information in Packet:

Tennessee State Fleet Bid 2020-2021
Invoice from Wilson County Motors
Amendment #3 FY 2021

State of Tennessee (State)		Chevrolet - 2020/2021 Model Year Fleet Pricing			
Dealer Name: Wilson County Motors					
Model	Model Number	Description		MSRP	State Government Fleet Price (2 Year Fixed Pricing)
Contract 64414					
COLORADO					
	12M53	Colorado Ext Cab 128" 2wd WT		\$27,380.00	\$22,370.00
	12M53	Colorado Ext Cab 128" 4wd WT		\$29,795.00	\$23,905.80
	12N53	Colorado Ext Cab 128" 2wd LT		\$28,795.00	\$23,494.80
	12N53	Colorado Ext Cab 128" 4wd LT		\$32,495.00	\$26,113.60
	12M43	Colorado Crew Cab 128" 2wd WT		\$27,795.00	\$22,170.80
	12M43	Colorado Crew Cab 128" 4wd WT		\$32,795.00	\$25,990.80
	12N43	Colorado Crew Cab 128" 2wd WT		\$30,795.00	\$24,942.80
	12N43	Colorado Crew Cab 128" 4wd WT		\$33,484.60	\$30,496.00
	12T43	Colorado Crew Cab 141" 2Wd WT		\$30,095.00	\$24,296.00
	12T43	Colorado Crew Cab 141" 4Wd WT		\$33,695.00	\$26,822.40
	12U43	Colorado Crew Cab 141" 2wd LT		\$32,995.00	\$26,975.60
	12U43	Colorado Crew Cab 141" 4wd LT		\$36,395.00	\$29,317.20

FY 2020-21 Approved Items by Department (General Fund)

		Budget Adjustment		
		Account/Obj Code	#3 Approved Items	Notes
<u>Legislative</u>				
1	Legal Services	110-41100-252	30,000.00	Increase legal services from \$125,000 to \$170,000 - FY 2020 projected 170,000
2	PEP Insurance Coverage	110-41100-510	8,000.00	Increase in property values and rates
Legislative total			38,000.00	
<u>Finance</u>				
1	Legal Notice Publication	110-41500-231	10,000.00	Increase in legal notices FY 2020 projected at \$62,000 - Increase from \$45,000 to \$55,000
2	Accounting Software Upgrade	110-41500-940	-	Can replace modules one at a time to spreadout initial cost.
Finance Total			10,000.00	
<u>Economic Development</u>				
Removed from Budget				
<u>GIS/IT</u>				
1	Information Technology Specialist			Additional employee to help support increase IT needs city-wide
	Salary	110-41600-110	-	One employee was included in the original budget for FY2021
	X-mas Bonus	110-41600-134	-	
	SS/ Med	110-41600-141	-	
	Insurance	110-41600-142	-	
	Retirement	110-41600-143	-	
	Unemployment	110-41600-147	-	
	Uniforms	110-41600-236	-	
2	Contractual Services	110-41600-200	-	Directory services w/ Datatech for end point users
3	Repair & Maintenance - Building	110-41600-266	4,000.00	ADA compliance - automatic door to install
4	Repair & Maintenance - Building	110-41600-266	4,000.00	ADA compliance - ramp to install
<u>CIP - GIS/IT</u>				
1	Vehicle	110-41600-941	-	Additional vehicle if additional employee is approved
2	Phone System	110-41600-943	-	Replace phone system city-wide
GIS/IT total			8,000.00	
<u>Building & Codes</u>				
1	Codes Officer			
	Salary	110-41720-110	-	Codes enforcement officer to help enforce codes City-wide as the city continues to grow enforcement duties increase.
	X-mas Bonus	110-41720-134	-	
	SS/ Med	110-41720-141	-	
	Insurance	110-41720-142	-	
	Retirement	110-41720-143	-	
	Unemployment	110-41720-147	-	
	Uniforms	110-41720-236	-	
	Vehicle for new position	110-41720-941	-	1500 Truck single cab with lights - if additional vehicle approved
<u>CIP - Building & Codes</u>				
1	Vehicle	110-41720-941	22,500.00	Replace truck with Colorado truck
Building & Codes total			22,500.00	

Wilson County Motors

903 South Hartmann Drive
Lebanon, TN 37090
615-444-9642

Quote

Submitted on 01/22/2021

Invoice

City of Spring Hill
Chris Brooks
931-486-2252
cbrooks@springhilltn.org

Payable to

Wilson CO Motors
903 S. Hartmann Dr

Quote

123461

Project

2021 Colorado Work Truck

Description	Qty	Unit price	Total price
12M43 Colorado 2WD WT Crew Cab Summit White	1	\$27,100.00	\$25,853.40
FE9 50-State Emissions		\$0.00	\$0.00
GT5 Rear Axle 4.10 Ratio		\$0.00	\$0.00
LCV Engine, 2.5L		\$0.00	\$0.00
MYB Transmission, 6-SPD Automatic		\$0.00	\$0.00
VK3 Front License Plate Bracket	1	\$40.00	\$36.40
Destination Charge		\$1,195.00	\$1,195.00
Dealer IMR Contribution			\$271.40
LMA Group Contribution			\$203.55
Federal Tire Fee	1	\$5.00	\$5.00
Assistance	1	-\$4,123.00	-\$4,123.00
Deduction - No Charge on Bracket		-\$40.00	-\$40.00
			\$0.00

Notes:

Subtotal **\$23,401.75**

Tax Exempt

\$23,401.75