

RESOLUTION 20-45

A RESOLUTION TO AUTHORIZE EMERGENCY EXPENDITURES TO FACILITATE CONTAINMENT OF COVID-19

WHEREAS, Coronavirus Disease 2019 (COVID-19) is a respiratory disease caused by the SARS-CoV-2 virus that can result in mild or severe symptoms and can lead to serious illness or death, particularly in the case of older adults and persons with serious chronic medical conditions; and

WHEREAS, on March 4, 2020, the first case of COVID-19 in the State of Tennessee was identified and on April 3, 2020, Williamson and Maury Counties had a combined total of 217 confirmed cases of COVID-19; and

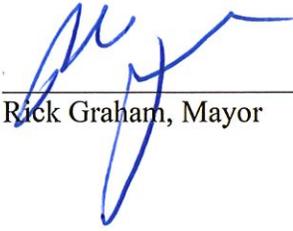
WHEREAS, the spread of additional cases of COVID-19 in Spring Hill is likely to continue, and therefore, taking proactive steps to prevent a substantial risk to public health and safety is paramount; and

WHEREAS, the City of Spring Hill is incurring additional expenditures to mitigate the spread of COVID-19 by obtaining additional cleaning supplies to combat the spread of the COVID-19 disease, acquiring personal protective equipment to ensure employee safety, procuring operating supplies to enable employees to work remotely and an increase in employee overtime in departments; and

WHEREAS, staff utilized the provision in the City's Purchasing Manual to proceed with emergency expenditures, and amounts exceeding department budgets will be presented as a budget amendment to the fiscal year 2019 – 2020 budget, when such amounts can be identified; and

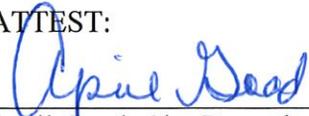
NOW, THEREFORE BE IT RESOLVED, that the City of Spring Hill Board of Mayor and Aldermen authorizes emergency expenditures to facilitate containment of COVID-19.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on the 20th day of April, 2020.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



**City of Spring Hill
Budget & Finance Advisory Committee
and
Board of Mayor and Aldermen**

Date: April 3, 2020
Memo to: Board of Mayor and Alderman
From: Tonya Travis, Finance Director
Re: Emergency Expenditures to Facilitate Containment of COVID-19

The City of Spring Hill is incurring additional expenditures during the COVID-19 pandemic. Departments are spending increased amounts on cleaning supplies for all facilities and cleaning facilities more frequently to mitigate the spread of COVID-19. These expenses are not only being incurred in cleaning supplies but also in operating supplies and equipment to enable some employees to work remotely to help limit exposure between staff. Departments also have the added expense of personal protective equipment to help protect employees. Some departments are also incurring increased overtime expenses as some employees are isolating if exposed to the disease and departments will have to fill positions with off duty personnel to cover shifts during the time of isolation.

These expenditures may be in excess of the budgeted amounts for the fiscal year 2019 -2020 budget. The amount incurred can not be determined at this time since the City of Spring Hill is still incurring expenses due to COVID-19 and will continue to incur expenses in the coming months. Staff will be able to provide a better projection in the coming months of the expenses incurred and will provide these amounts in a future budget amendment if the projected amount is expected to exceed budget.

ATTACHMENTS: Resolution No. 20-45, A Resolution Authorizing Emergency Expenditures to Facilitate Containment of COVID-19

RECOMMENDATION: Recommend approval of Resolution No. 20-45