

RESOLUTION 19-65

**A RESOLUTION TO AUTHORIZE ALLOCATION OF STBG FUNDS FOR
PAYMENT OF DUPLEX ROAD WIDENING EXPENSES TO THE
TENNESSEE DEPARTMENT OF TRANSPORTATION**

WHEREAS, the City of Spring Hill has received an invoice from the Tennessee Department of Transportation (“TDOT”) for 80% (federal portion) of NEPA, design and right-of-way expenses associated with the widening of Duplex Road (State Project PIN 103169.00) in the cumulative total of \$445,292.31; and

WHEREAS, the city currently has available funds through the Small Cities Surface Transportation Block Grant (STBG) that can be applied towards this invoice due; and

WHEREAS, city staff recommends applying the STBG funds as payment in the full amount of \$445,292.31; and

WHEREAS, the city also recommends that TDOT be asked to pay any remainder of right-of-way expenses in the future, per direction of TDOT Local Programs Office; and

WHEREAS, city staff recommends the Mayor be authorized to author a letter requesting the aforementioned action.

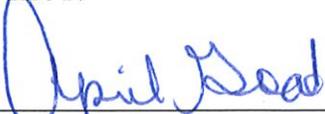
NOW, THEREFORE, BE IT RESOLVED, that the Board of Mayor and Aldermen of the City of Spring Hill authorizes allocation of STBG funds for payment of the invoice received from TDOT for the federal portion in the amount of \$445,292.31 for Duplex Road project widening expenses and to authorize the Mayor to author a letter to TDOT requesting any remainder right-of-way future expenses be paid by TDOT, as recommended by the Budget and Finance Advisory Committee on May 6, 2019.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on this 20th day of May, 2019.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney

SUBJECT: Resolution to authorize allocation of STBG funds for Duplex Road widening expenses to TDOT

DATE: April 16, 2019

ATTENTION: Board of Mayor and Aldermen

STAFF: Missy Stahl, Senior Project Manager



STAFF MEMORANDUM

The city received notification from TDOT that there are expenses due to TDOT for various components of the Duplex Road widening project, dating 2008-2018 for the NEPA, design and right-of-way phases that the city is responsible for paying 100%. These expenses occurred with other agencies contracted for the project performed services related to these three phases.

80% of the expenses can be paid from federal funding that is allocated to local cities through a transportation block grant ("STBG"). The city currently has enough funds in this grant to cover the federal portion of expenses in the amount of \$445,292.31. The funds would be allocated to the Duplex Road project through the MPO who would then pay TDOT. No funds would pass through city bank accounts.

TDOT has advised the city to send a letter to request that TDOT pay any future right-of-way expenses. (TDOT is 100% responsible for construction.)

Staff requests approval of this resolution.



**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

LOCAL PROGRAMS DEVELOPMENT OFFICE
SUITE 600, JAMES K. POLK BUILDING
505 DEADERICK STREET
NASHVILLE, TN 37243-1402
(615) 741-5314

CLAY BRIGHT
COMMISSIONER

BILL LEE
GOVERNOR

April 12, 2019

The Honorable Rick Graham
Mayor, City of Spring Hill
199 Town Center Parkway
P.O. Box 789
Spring Hill, TN 37174

**Re: Duplex Road, From SR-6 (Main Street) in Spring Hill to near I-65
Spring Hill, Maury County
PIN: 103169.00**

Dear Mayor Graham,

The Department is currently managing the construction phase of the subject project which has required oversight and management throughout the life of the project. In doing so, additional costs have been incurred and there is currently an outstanding balance.

At this time, the outstanding balance requires an additional \$556,615.39. The federal (80 percent) portion of this total is \$445,292.31, and the local (20 percent) portion of the total is \$111,323.08. You are able to use your Small Cities Surface Transportation Block Grant (STBG) funds to cover the federal portion of the outstanding balance. You can either submit additional funding into the existing Local Government Investment Pool (LGIP) for this project or wait until you receive an invoice from the TDOT Finance Division.

Please keep in mind that this project may continue to incur additional costs as the project progresses.

If you have any questions or if you need additional information, please contact Kimery Grant at 615-741-5323 or Kimery.Grant@tn.gov.

Sincerely,

Whitney Britt
Transportation Manager

Cc: Missy Stahl, City of Spring Hill
Victor Lay, City of Spring Hill

Duplex Road Obligation History

PIN: 103169.00

Date/Project Number/Activity	Federal \$	State \$	Local \$	Utilities \$	TOTAL	Funding Type
60LPLM-F0-010	PE-N					
12/15/2008	\$ 303,966.00		\$ 75,992.00			Local STBG
1/22/2013	\$ 257,600.00		\$ 64,400.00			Local STBG
Total	\$ 561,566.00		\$ 140,392.00		\$ 701,958.00	
Reimbursed to City	\$ (558,560.00)					
Civil & Environmental Consultants Inc.	\$ (13,772.41)					
GS & P	\$ (1,785.28)					
Stantec Consulting Services Inc.	\$ (1,344.48)					
WSP	\$ (5,880.15)					
TDOT Vehicle Fleet Charges	\$ (537.89)					
TDOT Payroll Charges	\$ (25,002.52)					
	\$ (45,316.73)					
60LPLM-F1-010	PE-D					
3/22/2011	\$ 832,000.00		\$ 208,000.00			Local STBG
12/21/2012	\$ (257,600.00)		\$ (64,400.00)			Local STBG
9/18/2013	\$ 177,780.00		\$ 44,445.00			Local STBG
3/27/2014	\$ 100,000.00		\$ 25,000.00			Local STBG
Total	\$ 852,180.00		\$ 213,045.00		\$ 1,065,225.00	
Reimbursed to City	\$ (911,942.19)					
Areadis	\$ (204.22)					
Civil & Environmental Consultants Inc.	\$ (6,540.78)					
GS&P	\$ (123.05)					
Stantec	\$ (57,198.50)					
Tennessee Press Service Inc.	\$ (1,030.50)					
WSP	\$ (745.85)					
Williamson County	\$ (98.00)					
TDOT Vehicle	\$ (365.87)					
TDOT Payroll	\$ (45,350.55)					
TDOT Permit Fees paid to TDEC	\$ (3,000.00)					
Remaining	\$ (174,419.51)					
60LPLM-F2-019	ROW/Utilities					
4/2/2014	\$ 244,887.00		\$ 61,222.00			Local STBG
12/30/2014	\$ 313,072.00		\$ 78,268.00			Local STBG
2/11/2016	\$ 389,799.00		\$ 97,450.00			Local STBG
7/24/2017	\$ 192,000.00		\$ 48,000.00			Local STBG
6/25/2018	\$ 49,000.00		\$ 12,250.00			Local STBG
Total	\$ 1,188,758.00		\$ 297,190.00		\$ 1,485,948.00	
Reimbursed to City	\$ (1,327,613.13)					
TN AG Office	\$ (86,700.94)					
Remaining	\$ (225,556.07)					
94031-2209-54	Utilities					
2/10/2017	\$ 256,000.00	\$ 64,000.00				State STBG
Total	\$ 256,000.00	\$ 64,000.00			\$ 320,000.00	
GS&P	\$ (47,567.67)					
KS Ware	\$ (6,262.70)					
TDOT Vehicle	\$ (193.91)					
TDOT Payroll	\$ (5,677.75)					
Remaining	\$ 196,297.97					
60020-2201-54	Utilities					
2/10/2017	\$ 256,000.00	\$ 64,000.00				State STBG
Total	\$ 256,000.00	\$ 64,000.00			\$ 320,000.00	
CDM Smith	\$ (9,579.13)					
KS Ware	\$ (4,020.86)					
TDOT Vehicle	\$ (32.64)					
TDOT Payroll	\$ (196.03)					
Remaining	\$ 242,171.34					
60020-3201-54	Construction					
7/21/2017	\$ 9,964,012.00			\$ 1,074,662.00		State STBG
10/25/2017	\$ 192,844.00			\$ 549,230.00		State STBG
Total		\$ 10,156,856.00		\$ 1,623,892.00	\$ 11,780,748.00	
94031-3209-54	Construction					
7/21/2017	\$ 16,958,445.00			\$ 2,177,456.00		State STBG
10/25/2017	\$ 931,582.00			\$ (454,221.00)		State STBG
Total		\$ 17,890,027.00		\$ 1,723,235.00	\$ 19,613,262.00	