

CITY OF SPRING HILL BUDGET IN BRIEF



IN BRIEF

The Fiscal Year (FY) 2025–2026 Annual Budget allocates resources across all City operations and services. The proposed budget was adopted by the Spring Hill Board of Mayor and Aldermen on June 2, 2025, following first and second readings held on May 19 and June 2, respectively.

HIGHLIGHTS



The adopted budget for FY 26 totals \$132,975,413. The amount includes the full range of municipal funds, including state & local taxes, fines & fees, and Water & Sewer Funds.



The General Fund is the primary operating fund of the City. The FY 26 General Fund budget totals \$61,314,786 with a \$7.3 million revenue increase compared to FY 25.



27 new positions have been added to the FY 26 Authorized Strength. Department positions include 10 in Fire, 10 in Utilities, 6 in Public Works, and 1 in Development Services. The City's total number of Full-Time Equivalent positions for FY 26 is 402.05.



The property tax rate for Williamson and Maury County residents is \$0.739 per \$100 assessed.



Location

- Located 35 miles South of Nashville
- Easy interstate access to I-65 and I-840
- Centrally located in Middle Tennessee



Population

- Over 60,000 residents and growing
- Median age: 34
- High median income: \$103K



Livability

- Ranked among Tennessee's fastest-growing cities
- Growing Capital Improvement Program
- Situated within Maury and Williamson counties



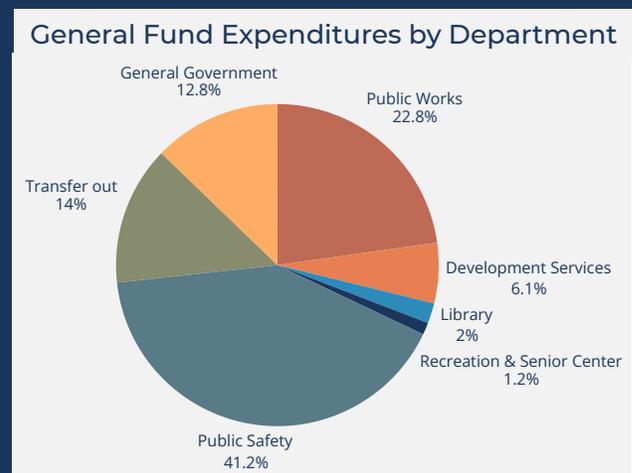
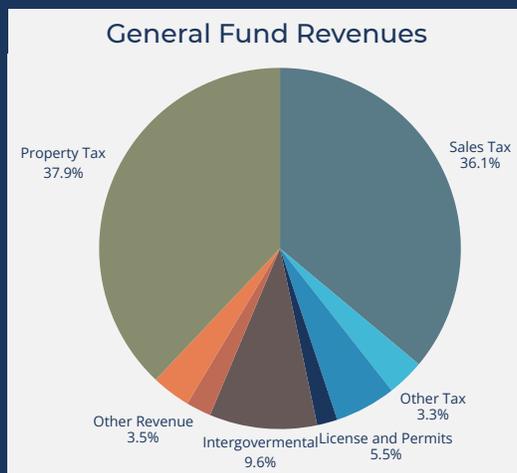
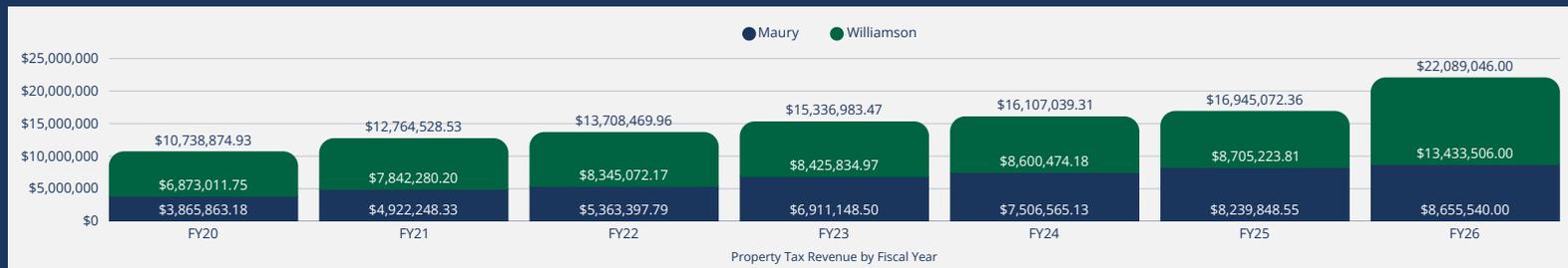
Community Events + Programs

- Hill Fest and Christmas Parade
- Citizens' Academy and Senior Programming
- Public Library Programming



Recreation

- 5 Public Parks, including public splash pad
- Public Library
- Community Senior Center



General Fund revenues are projected at \$61,685,755, with the largest sources being property taxes and local sales taxes. These two revenue streams make up 74% of the fund's total income. The General Fund accounts for \$61,314,786 in expenditures represents approximately 46% of the City's total budget across all funds. Public Safety and Public Works have the largest expenditures within the General Fund, comprising 65% of total costs, reflecting the City's ongoing commitment to community safety and infrastructure.

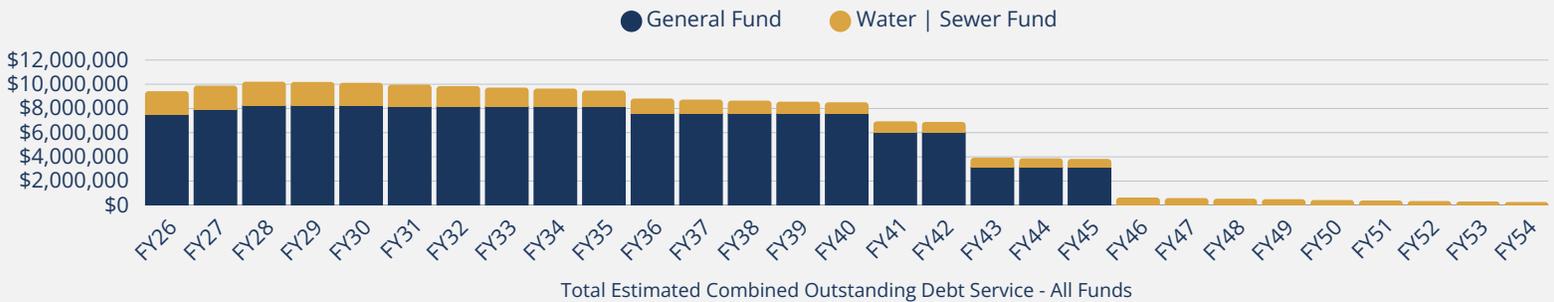
Why Does the City Borrow Money?

The City of Spring Hill borrows money (also called issuing debt) to help pay for major public projects that benefit our community for years to come. This allows the City to build important infrastructure — like roads, buildings, and utilities — without needing to raise all the funds at once. Borrowing helps spread the cost of long-term investments over time so that current and future residents share the expense of the services they use.

Recent projects funded by borrowed money include:

- Capital projects like the new Police Headquarters and Buckner Lane Widening
- Stormwater improvements in Augusta Place and Cameron Farms
- Water and sewer projects including the Southside Water Tank and Wastewater Treatment Plant upgrades

These types of investments improve safety, services, and quality of life in Spring Hill, ensuring we can grow responsibly and meet the needs of our community now and in the future.



Capital Improvement Projects

Buckner Lane Widening

Project will be done in two segments, to turn a two-lane road to a five-lane road. Other upgrades include new traffic signals, medians, dedicated turn lanes, pedestrian crossings, a multi-use path, and a sidewalk from Buckner Road to Duplex Road.



Fire Station No. 4

Fire Station No. 4 is a two-story building with 17,000 square feet of space being constructed at the intersection of Buckner Lane and Duplex Road. It will house office space, training rooms, on-shift personnel living quarters, and four apparatus bays. Bays will house Engine 64, Rescue 64, two reserve apparatus, Battalion Unit 60 and a Williamson EMS Ambulance.



Port Royal Road Improvements

Two significant projects include installation of a new roundabout at Countess Lane and reconfiguration of the Buckner Lane intersection. Additional updates include improvements between Achiever Circle and Lovell Lane, dedicated turn lanes, additional lanes, and added pedestrian crossings.

