

RESOLUTION 14-08

A RESOLUTION TO AMEND RESOLUTION 13-52, THE 2014-2018 FIVE-YEAR CAPITAL IMPROVEMENT PLAN

WHEREAS, As required by T.C.A. 6-3-109(a), 6-3-106 (b)(4), and Spring Hill Municipal Code, a Capital Improvement Plan and an Annual Budget must be adopted; and

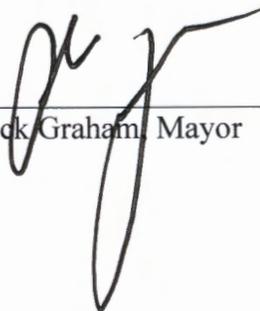
WHEREAS, Resolution 13-52 established a Five Year Capital Improvement Plan for the City of Spring Hill; and

WHEREAS, Resolution 13-70 amended the Five Year Capital Improvement Plan to include the five-year Transportation Capital Improvement Program recommended by the Transportation Advisory Committee; and

WHEREAS, Resolution 14-08 further amends the Five Year Capital Improvement Plan adding \$250,000.00 in years 2014 and 2015 for the City's portion to complete Reserve Blvd.

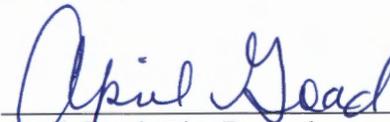
NOW, THEREFORE BE IT RESOLVED, by the Board of Mayor of Aldermen of the City of Spring Hill that, the attached amended Five Year Capital Improvement Plan of the City of Spring Hill replaces all other previously adopted plans.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill on this 21st day of January, 2014.



Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney

As Of:

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

Amended FY
2012-2013

FY 2013-2014

10-Jan-14

FISCAL YEARS 2014 - 2018

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
	GENERAL FUND								
Legislative	Special Census	Appropriation	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
Legislative	Outdoor Warning System	Appropriation	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	Solar Panels @ City Hall	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	City Office Space Needs Assessment	Appropriation	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Finance	Redesign of business office - withdrawn	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Finance	Accounting Software Upgrade	Lease/Purchase	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
GIS/IT	Pictometry	Appropriation	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -	\$ 11,000
GIS/IT	LIDAR Elevation / Contour	Appropriation	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ 8,300
City Hall	Awning for 18 parking spaces	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police	New/expanded bldg	G. O. Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dispatch	Next Generation 9-1-1 System	Lease/Purchase	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Dispatch	Upgrade radios/workstations	Appropriation	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Fire	New Fire Station #2 on Port Royal Rd	G. O. Bond	\$ -	\$ 2,025,000	\$ -	\$ -	\$ -	\$ -	\$ 2,025,000
Fire	Expansion of sleeping quarters # 1	Appropriation	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Bldg & Codes	N/A	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets	Duplex Road ROW - moved below	G. O. Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Walnut Street Skate Park (grant expenditure)	Grant	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Parks & Rec	Walnut Street Skate Park (appropriation)	Appropriation	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
Parks & Rec	Port Royal Road Park	G. O. Bond	\$ 75,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Parks & Rec	Spring Station & Tanyard Springs Trails	Appropriation	\$ -	\$ 31,600	\$ -	\$ -	\$ -	\$ -	\$ 31,600
Parks & Rec	Future Park Development	G. O. Bond	\$ -	\$ 1,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,500,000
Parks & Rec	Trails / Greenway Development	Appropriation	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Library	New Library Building	G. O. Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total General Fund		\$ 240,000	\$ 5,520,400	\$ 3,175,000	\$ 450,000	\$ 105,500	\$ 100,000	\$ 9,350,900

	REGIONAL TRANSPORTATION PLAN								
RTP1	Duplex Road Widening	Debt		\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 2,800,000
RTP2	I-65 Interchange / Buckner Road Extension	App / Debt		\$ -	\$ 120,000	\$ -	\$ 1,050,000	\$ -	\$ 1,170,000
RTP3	Beechcroft Rail Crossing (SR 247)	Debt		\$ -	\$ -	\$ 153,000	\$ 171,800	\$ 1,358,160	\$ 1,682,960
RTP4	SR-6/US-31 (Main Street) Widening	App / Debt		\$ -	\$ 50,000	\$ -	\$ 230,000	\$ -	\$ 280,000
RTP5	Beechcroft Road Widening (SR 247)	Appropriation		\$ 15,000	\$ -	\$ 70,000	\$ -	\$ 300,000	\$ 385,000
	Total			\$ 1,415,000	\$ 1,570,000	\$ 223,000	\$ 1,451,800	\$ 1,658,160	\$ 6,317,960

As Of:

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

Amended FY
2012-2013

FY 2013-2014

10-Jan-14

FISCAL YEARS 2014 - 2018

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
Treatment	Increase capacity at the Water Tmt. Plant	Revenue Debt	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Treatment	Carbon Feed System	W/S Revenue	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Treatment	Raw Water Booster Station	W/S Revenue	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Treatment	GPS Latitude Cameras & Servers	W/S Revenue	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Treatment	Replace media in Greenleaf Filter Unit	W/S Revenue	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ 160,000
									\$ -
WWTP	Wastewater treatment plant expansion	Revenue Debt	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
									\$ -
									\$ -
Collection	Main Street Sewer (Walmart)	W/S Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collection	Pictometry	W/S Revenue		\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Collection	LiDAR	W/S Revenue		\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ 8,300
Collection	Derryberry Lane Pump Station	W/S Revenue	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collection	Rutherford Creek sewer line from WWTP	Revenue Debt	\$ -	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 5,000,000
Collection	Rutherford Creek sewer line to east of I-65	Revenue Debt	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
									\$ -
	Total Water/Sewer		\$ 9,817,000	\$ 584,300	\$ 4,560,000	\$ 4,660,000	\$ -	\$ -	\$ 9,804,300

LEGISLATIVE

Special Census	Appropriation	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
<i>Description:</i>	Conduct special census to determine current population. To monitor pop. growth of city							
<i>Request Date:</i>	Mar-10							
Outdoor Warning System	Appropriation	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description:</i>	Completion of outdoor warning system							
<i>Request Date:</i>	Mar-11							
Solar Panels @ City Hall	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description:</i>	Ameresco							
<i>Request Date:</i>								
City Office Space Expansion	G. O. Debt	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<i>Description:</i>	Space study & Lease / purchase of existing or new facilities to accommodate expanded city government.							
<i>Request Date:</i>	Mar-11							

As Of:

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2012-2013

FY 2013-2014

10-Jan-14

FISCAL YEARS 2014 - 2018

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
TOTAL LEGISLATIVE IMPROVEMENTS			\$ 65,000	\$ 150,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 250,000

FINANCE AND ADMINISTRATION

Redesign of business office - Withdrawn	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description:</i> Redesign of business office to put two personnel at front window; install partitions between existing desks; add space for two additional personnel. \$10M for building materials and \$20M for partitions, desks, etc.									
<i>Request Date:</i> Mar-10									
Accounting Software Upgrade	Appropriation	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
<i>Description:</i> Current accounting system is outdated									
<i>Request Date:</i> Jan-11									
TOTAL FINANCE & ADMIN IMPROVEMENTS			\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

CITY HALL

Awning for approx 18 spaces behind City Hall	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description:</i>									
<i>Request Date:</i>									
TOTAL CITY HALL IMPROVEMENTS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

INFORMATION MANAGEMENT SYSTEM

PICTOMETRY	Appropriation	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -	\$ 11,000
<i>Description:</i> Aerial data from both counties								
LIDAR Elevation / Contour	Appropriation	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ 8,300
<i>Description:</i> Moved to Water Treatment Plant								
TOTAL INFO MGMT IMPROVEMENTS			\$ -	\$ 13,800	\$ -	\$ -	\$ 5,500	\$ 19,300

POLICE DEPARTMENT

Space requirements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description:</i> New bldg or enlarged present bldg. High end cost would be \$6.36 million depending on staffing levels.								
TOTAL POLICE IMPROVEMENTS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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<i>Description:</i>									
<i>Request Date:</i> Mar-09									
TOTAL PUBLIC WKS/STREETS IMPROVEMENTS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PARKS AND RECREATION									
Walnut Street Skate Park		Grant	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<i>Description:</i> Grant money received for new skate park									
<i>Request Date:</i> Mar-10									
Walnut Street Skate Park		Appropriation	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
<i>Description:</i> Potential matching dollars appropriated from General Fund for new skate park									
<i>Request Date:</i> Mar-10									
Port Royal Road Park		G. O. Bond	\$ 75,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
<i>Description:</i> Port Royal Park Development over a two year period									
<i>Request Date:</i>									
Spring Station Multi-Use Trail		Appropriation	\$ -	\$ 31,600	\$ -	\$ -	\$ -	\$ -	\$ 31,600
<i>Description:</i> \$14,039 Spring Station Multi-use trail; \$17,500 for Tanyard Springs trail									
<i>Request Date:</i>									
Future Park Property Purchase and Development		G. O. Bond	\$ -	\$ 1,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,500,000
<i>Description:</i> Future Development									
<i>Request Date:</i> Jul-10									
Trails / Greenway Development		Appropriation	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
<i>Description:</i> Construction of greenways and trails. This project would begin the development and construction of some needed greenway or trails.									
<i>Request Date:</i> Mar-10									
TOTAL PARKS AND REC IMPROVEMENTS			\$ 175,000	\$ 2,831,600	\$ 3,100,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 6,331,600

LIBRARY									
New Library Building		G. O. Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<i>Description:</i> Study in conjunction with Legislative study to review space requirements for various departments in the city. (35,000 sq ft @ \$130.00)									
<i>Request Date:</i> Jul-10									
TOTAL LIBRARY IMPROVEMENTS			\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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	PARKS AND REC	Lease - Purch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	LIBRARY	Lease - Purch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND LEASE - PURCHASE			\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

TOTAL LEGISLATIVE IMPROVEMENTS		\$ 65,000	\$ 150,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 250,000	
TOTAL FINANCE & ADMIN IMPROVEMENTS		\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	
TOTAL CITY HALL IMPROVEMENTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL INFO MGMT IMPROVEMENTS		\$ -	\$ 13,800	\$ -	\$ -	\$ 5,500	\$ -	\$ 19,300	
TOTAL POLICE IMPROVEMENTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL DISPATCH		\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
TOTAL FIRE IMPROVEMENTS		\$ -	\$ 2,025,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 2,100,000	
TOTAL BUILDING AND CODES IMPROVEMENTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL PUBLIC WKS/STREETS IMPROVEMENTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL PARKS AND REC IMPROVEMENTS		\$ 175,000	\$ 2,731,600	\$ 3,100,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 6,231,600	
TOTAL LIBRARY IMPROVEMENTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL GENERAL FUND IMPROVEMENTS			\$ 240,000	\$ 5,420,400	\$ 3,175,000	\$ 300,000	\$ 105,500	\$ 100,000	\$ 9,100,900

REGIONAL TRANSPORTATION PLAN									
RTP1	Duplex Road Widening	Debt		\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 2,800,000
Description:	Widen from two to three lanes								
RTP2	I-65 Interchange / Buckner Rd Extension	App / Debt		\$ -	\$ 120,000	\$ -	\$ 1,050,000	\$ -	\$ 1,170,000
Description:	Construct interchange and connector three-lane roadways				Appropriation		Debt		
RTP3	Beechcroft Rail Crossing (SR 247)	Debt		\$ -	\$ -	\$ 153,000	\$ 171,800	\$ 1,358,160	\$ 1,682,960
Description:	Construct bridge over CSX railway								
RTP4	SR-6 / US-31 (Main Street) Widening	App / Debt		\$ -	\$ 50,000	\$ -	\$ 230,000	\$ -	\$ 280,000

As Of:

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<i>Description:</i>	Reconstruct three-lanes in downtown, widen to four-lane North				Appropriation		Debt		
RTP5	Beechcroft Road Widening (SR-247)	Appropriation		\$ 15,000	\$ -	\$ 70,000	\$ -	\$ 300,000	\$ 385,000
<i>Description:</i>	Widen from two lanes to three lanes or five-lane cross section								
TOTAL REGIONAL TRANSPORTATION PLAN				\$ 1,415,000	\$ 1,570,000	\$ 223,000	\$ 1,451,800	\$ 1,658,160	\$ 6,317,960
ROAD IMPROVEMENT PLAN									
RIP1	Buckner Road Widening	App / Debt		\$ 50,000	\$ 250,000	\$ -	\$ 1,100,000	\$ -	\$ 1,400,000
<i>Description:</i>	Widen from two to three lanes			Appropriation	Debt		Debt		
RIP2	Port Royal Rd Widening (Saturn-Duplex)	Debt		\$ -	\$ 475,000	\$ 250,000	\$ 10,410,000	\$ -	\$ 11,135,000
<i>Description:</i>	Widen from two to three lanes								
RIP3	Reserves Boulevard	Debt		\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
<i>Description:</i>	Construct a new three-lane road from Kedron Rd to Port Royal Rd								
RIP4	Buckner Lane Widening	App / Debt		\$ -	\$ 250,000	\$ 1,500,000	\$ 500,000	\$ -	\$ 2,250,000
<i>Description:</i>	Widen from two to three lanes				\$25K from GF & \$225K Debt	Debt			
RIP5	Tom Lunn Rd Extension	Debt		\$ -	\$ 50,000	\$ 210,000	\$ 240,000	\$ 1,050,000	\$ 1,550,000
<i>Description:</i>	Construct new three-lane road								
RIP6	Wilkes Lane	Debt		\$ -	\$ -	\$ 270,000	\$ 100,000	\$ 2,200,000	\$ 2,570,000
<i>Description:</i>	Widen to provide standard two-lane cross section with turn lanes								
RIP7	John Lunn Rd / Royal Park Extension	App / Debt		\$ -	\$ -	\$ 60,000	\$ -	\$ 175,000	\$ 235,000
<i>Description:</i>	Reconstruct to provide three-lane collector							\$25K from GF & \$150K from Debt	
RIP8	Kedron Road Widening	Debt		\$ -	\$ -	\$ 60,000	\$ 600,000	\$ -	\$ 660,000

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<i>Description:</i> Widen from two to three lanes									
RIP9	Crossings Circle Extension	Appropriation		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
<i>Description:</i> Construct a new three-lane road									
TOTAL ROAD IMPROVEMENT PLAN				\$ 800,000	\$ 1,025,000	\$ 2,400,000	\$ 12,950,000	\$ 3,425,000	\$ 20,600,000

TRAFFIC SIGNALIZATION									
	Main Street / Miles Johnson Pkwy	Grant		\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
<i>Description:</i> Install permanent signal									
	Port Royal / Duplex Road	Appropriation		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<i>Description:</i> Install temporary signal									
	Port Royal / Buckner Lane	Appropriation		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<i>Description:</i> Install temporary signal									
	Traffic Signalization	TBD		\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 800,000
<i>Description:</i> Install temporary signal									
TOTAL REGIONAL TRANSPORTATION PLAN				\$ 275,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,075,000

MS4 DEPARTMENT									
Storage Building									
	MS4 Revenue	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description:</i> Outbuilding to store equipment to keep out of weather									
<i>Request Date:</i> Apr-12									
	Appropriation	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ 11,000
<i>Description:</i> Aerial data from both counties									
LIDAR Elevation / Contour									
	Appropriation	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,300
<i>Description:</i> Moved to Water Treatment Plant									
MS4 Capital Improvements									
	MS4 Revenue	\$ 278,206	\$ 850,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 2,350,000
<i>Description:</i> Capital projects as listed on master list #s 7, 8, 10, 11 & 12 for 2017-2018									
TOTAL MS4 IMPROVEMENTS			\$ 378,206	\$ 863,800	\$ 750,000	\$ 750,000	\$ 5,500	\$ -	\$ 2,369,300

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WATER/SEWER DEPARTMENT									
Distribution	Upgrade Duplex pump station	W/S Revenue	\$ 382,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description	This will require upgrading the 4" lines to 6" lines on the suction side and discharge side of pumping station. New and larger pumps will be installed with new electric VFD drive to control pumps. A flow meter will be installed to help the water plant see flow through both pumps. When peak time in the summer with irrigation and higher demand are up we have a hard time keeping water north this will help.								
<i>Request Date:</i>	Jul-08								
Distribution	Track Hoe Equipment	W/S Revenue	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Description	Equipment needed to repair water lines with a "mini-excavator" type. Can also be used to repair streets. Has zero turn capability to lessen traffic tie-ups.								
<i>Request Date:</i>	Jul-08								
Distribution	Install Check Valve Columbia master meter (Contingent on Columbia contract)	W/S Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description	If we agree on a contract with Columbia to purchase water we will have to install a 12 inch check valve and two 12 inch gate valves in side a vault. Keep in maine that this can be done in house. Our water pressure is sometimes higher than Columbia based on water tank levels. We have to close a valve to keep our water pressure from over coming Columbia's pressure. This makes that line a dead end line and we have to flush that line to keep the chlorine reading up.								
<i>Request Date:</i>	Jul-08								
Distribution	Hardin's Landing Tank (Build 1.0 MG elevated tank). Back on CIP due to water pressure issues.	Revenue Bond	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description	New tank to help pressure and storage								

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<i>Request Date:</i>	Jul-08								
	TOTAL WASTEWATER PLANT IMPROVEMENTS		\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collection	Main Street Sewer Line (Walmart)	W/S Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Expensed in 2011-2012 budget but not yet spent								
Collection	Pictrometry			\$ 5,500			\$ 5,500		\$ 11,000
Collection	LiDAR			\$ 8,300					\$ 8,300
Collection	Derryberry Lane Pump Station	Revenue Bond	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description</i>	Issues related to pump capacity								
<i>Request Date:</i>	Jul-10								
Collection	Rutherford Creek sewer line extension	Revenue Bond	\$ -	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 5,000,000
<i>Description</i>	From WWTP to I-65, includes R-O-W acquisition								
<i>Request Date:</i>	Jul-10								
Collection	Sewer line extension to east of I-65	Revenue Bond	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Description</i>	Updated \$ from budget by \$50K								
<i>Request Date:</i>	Jul-10								
	TOTAL SEWER COLLECTION IMPROVEMENTS		\$ 580,000	\$ 513,800	\$ 4,500,000	\$ -	\$ 5,500	\$ -	\$ 5,978,800

Proposed MS4 Capital Projects List - updated as of February 2013

	Amount	CIP Year	# Prop Affected
#1 Priority - Downtown	\$ 278,206	2012 - 2013	Engineer drainage on School Street, Walnut Street, McLemore Avenue, Elm Street, and Hughs Street 81
#2 Priority - Spring Hill Estates	\$ 90,820	2013 - 2014	Engineer and repair culverts and storm drain pipes taking headwaters of Grassy Branch and other storm water under Spring 2
#3 Priority - Buckner Place	\$ 588,499	2014 - 2015 2015 - 2016	Engineer drainage on Biggers Dr, Buckner Pl, Windy Way, Short Street, Pedigo Pl to include retention area 22
#4 Priority - Downtown	\$ 141,970	2016 - 2017	Engineer drainage on Chester Avenue, Alexander Avenue, Old 42

