

RESOLUTION 13-86

A RESOLUTION TO APPROVE A SUBSIDY FOR COMMUTER BUS SERVICE (ROUTE #95) BETWEEN THE REGIONAL TRANSPORTATION AUTHORITY IN NASHVILLE AND THE CITY OF SPRING HILL.

WHEREAS, the Regional Transportation Authority provides commuter bus service between Nashville/Davidson County and the City of Spring Hill; and

WHEREAS, the City of Spring Hill desires to assist local commuters by participating in this regional program; and

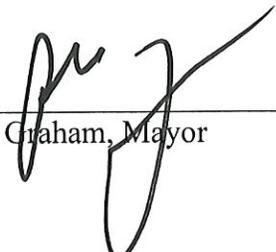
WHEREAS, the City of Spring Hill shall provide its route subsidy share in the amount of \$27,044.00.

WHEREAS, the contract start date shall run from July 1, 2013 to June 30, 2014.

NOW, THEREFORE BE IT RESOLVED that the City of Spring Hill Board of Mayor and Aldermen approves the subsidy to the Regional Transportation Authority.

BE IT FURTHER RESOLVED that the contract language be agreeable to the City Attorney and the Mayor prior to execution.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on this 16th day of September 16, 2013.

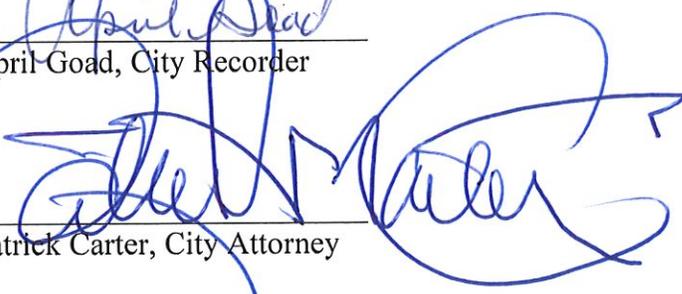


Rick Graham, Mayor

ATTEST:



April Goad, City Recorder



Patrick Carter, City Attorney

Waiting on
corrected
contract
+ approval by
Attny + Mayor



**Regional
Transportation
Authority**

430 Myatt Drive
Nashville, TN 37115
615-862-5969
615-880-3945 Fax
www.rtarelayandride.com

April 25, 2013

The Honorable Rick Graham
Mayor
City of Spring Hill
199 Town Center Parkway
Spring Hill, TN 37174

Board Officers

Karl Dean
Mayor Nashville-Metro
Davidson County
Chair

Kim McMillian
Mayor of Clarksville
Vice Chair

Paula Mansfield
Governor's Appointee
Secretary

RE: FY 2013-2014 #95 Spring Hill Express Service Contract

Dear Mayor Graham:

Thank you to the City of Spring Hill for your dedicated support of the Spring Hill Express service for FY 2012-2013. This project is a true demonstration of regional support and cooperation.

Enclosed is a copy of the proposed contract between the City of Spring Hill and the Regional Transportation Authority for FY 2013-2014. The service contract runs from July 1, 2013 through June 30, 2014 and reflects the City of Spring Hill local partner share of \$27,044.00 for the #95 Spring Hill Express Bus Route.

Please do not hesitate to contact me at 615-862-8869, if you have any questions or comments.

Sincerely,

Sharon Simmons
Grants and Projects Administrator

Enclosures

Paul J. Ballard
Chief Executive Officer

Lora Baulsir
General Manager RTA

Edward W. Oliphant
Chief Financial Officer

Robert Baulsir, Jr.
General Manager
Administration

Dawn Distler
General Manager
Operations & Maintenance

Patricia Harris-Morehead
Director of Communications
& Marketing

James McAteer, AICP
Director of Planning & Grants

Eric Beyer
Program Manager &
Legislative Liaison

**CONTRACT NO 2011273-C
BETWEEN
REGIONAL TRANSPORTATION AUTHORITY
AND
CITY OF SPRING HILL**

This Contract, entered into on the 1st Day of July 2013, by and between the Regional Transportation Authority, located at 430 Myatt Drive, Nashville TN 37115, (hereinafter "RTA"), and the City of Spring Hill, located at 199 Town center Parkway, Spring Hill TN, 37174, (hereinafter "City"). For the provision of Regional Bus Service ("Service") between Nashville/Davidson County and City by which City will receive Grant Funds to afford Service benefits.

The RTA was established pursuant to statutory law enacted by the Tennessee General Assembly, T.C.A. 64-8-101 et seq.

A. SCOPE OF SERVICES

The RTA shall provide Service, the Service being a bus routes, between Nashville/Davidson County, and City of Spring Hill Tennessee. City shall have no obligation for Services rendered by the RTA, which are not performed within the specified period or between the specified route terminus.

B. TERM

The Contract term start date shall be July 1, 2013; the Contract end date shall be June 30, 2014

C. PAYMENT

In consideration for RTA's provision of Services City shall provide RTA the amount of twenty seven thousand forty four dollars (\$27,044.00).

The RTA shall invoice City its route subsidy share as stated above and shown in Attachments 1. RTA will send City a lump sum invoice in the amount of \$27,044.00 to be paid directly to RTA. The amount represents the full amount owed to RTA by County.

City shall send payment to RTA, 430 Myatt Drive, Nashville, TN 37115, Attn: Accounting Department.

D. STANDARD TERMS AND CONDITIONS

1. The RTA nor City are bound by this Contract until it is executed by the parties.
2. This Contract may be modified only by a written amendment executed by all parties hereto.
3. The RTA may terminate this Contract and the Service obligations if adequate Grant Funds are not available to continue Service. In the event of termination City shall receive a share of any Grant Funds that remain. The remaining Grant Funds will be determined by dividing the City Contract Grant Funds by 12 and multiplying that amount by the number of months City did not receive Service.
4. The RTA warrants that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant or in the employment practices of the RTA on the grounds of handicap and/or disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law. The RTA shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
5. The RTA warrants that no part of the Contract amount shall be paid directly or indirectly to an employee or official of City as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, or consultant to the RTA in connection with any work contemplated or performed relative to this Contract.
6. This Contract shall be governed by and construed in accordance with the laws of the State of Tennessee.

7. As part of the RTA yearly audit, a full audit of this project will be conducted by an outside auditing firm and made available to City. All financial records will be consistent with internal accounting procedures.

IN WITNESS WHEREOF, as of the date written above the parties have caused this Contract to be signed by their duly authorized representatives.

Regional Transportation Authority

City of Spring Hill

Paul J. Ballard, CEO

Date

Date

Attachment 1



Relax & Ride

Spring Hill (95X) Relax & Ride Budget
July 1, 2013-June 30, 2016
 Estimate for Current service level
 FY2014

	2013-14 Budget	2014-15 Budget	2015-16 Budget
	CMAQ funding expires Sep 2015	CMAQ funding expires Sep 2015	CMAQ funding expires Sept 2015
Number of Daily Trips	4	4	4
Days of Service	254	254	254
Riders (based on 4 month history)	21,099	21,732	22,384
Operating Hours per Day (including deadhead)	10.00	10.00	10.00
Cost per hour of Service	\$95.92	\$98.80	\$101.76
Daily Cost of Service	\$969.20	\$988.00	\$1,017.60
Cost of Service			
Cost of Runs	243,637	250,952	258,470
Fuel Contingency (n/a)	0	0	0
Other Costs	0	0	0
Total Costs	243,637	250,952	258,470
Estimated Revenues			
Estimated Cash Fares - including State Easy Ride	46,956	48,365	49,816
Bus Seat Guarantee (covering 3rd year of original service)			
ADD: CMAQ Funding \$300K (TOTAL AMT) available per year FED (80%)	78,672	81,035	20,865
NO STATE MATCH			
LOCAL MATCH (partial) LOC	6,008		
ARRA Funding			
Total Estimated Revenues	131,636	129,400	70,681
Estimated Net Cost	112,001	121,552	187,789
Route Subsidy			
TDOT 18.75%	38,877	37,987	39,121
Davidson County	21,036	27,855	49,556
Spring Hill	27,044	27,855	49,556
Williamson County	27,044	27,855	49,556
Total Subsidy (100%)	112,001	121,552	187,789
Balance	0	0	0

H:\125-EXCEL\RTA\BUDGET PLANNING\BUDGET FY 13ARRR\FY2014 Budgets\Proposed Rt 91X-Franklin Subsidy Budget FY2014.xlsx - 91X Franklin

4/17/2013
 Shelly McElhanev

