

RESOLUTION 13-70

A RESOLUTION TO AMEND RESOLUTION 13-52, THE 2014-2018 FIVE-YEAR CAPITAL IMPROVEMENT PLAN

WHEREAS, As required by T.C.A. 6-3-109(a), 6-3-106 (b)(4), and Spring Hill Municipal Code, a Capital Improvement Plan and an Annual Budget must be adopted; and

WHEREAS, Resolution 13-52 established a Five Year Capital Improvement Plan for the City of Spring Hill; and

WHEREAS, the Capital Improvement Plan adopted on June 17, 2013, Resolution 13-52, did not include all estimated Transportation costs.

NOW, THEREFORE BE IT RESOLVED, by the Board of Mayor of Aldermen of the City of Spring Hill that, the attached amended Five Year Capital Improvement Plan of the City of Spring Hill replaces all other previously adopted plans.

Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill on this 15th day of July, 2013.



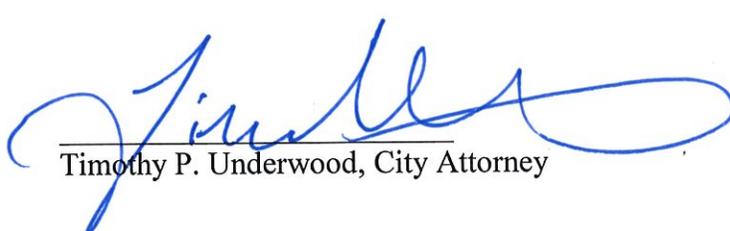
Rick Graham, Mayor

ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Timothy P. Underwood, City Attorney

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

As Of:
25-Jul-13

FISCAL YEARS 2014 - 2018

Amended FY
2012-2013

FY 2013-2014

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
	GENERAL FUND								
Legislative	Special Census	Appropriation	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
Legislative	Outdoor Warning System	Appropriation	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	Solar Panels @ City Hall	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	City Office Space Needs Assessment	Appropriation	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Finance	Redesign of business office - withdrawn	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Finance	Accounting Software Upgrade	Lease/Purchase	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
GIS/IT	Pictometry	Appropriation	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -	\$ 11,000
GIS/IT	LIDAR Elevation / Contour	Appropriation	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ 8,300
City Hall	Awning for 18 parking spaces	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police	New/expanded bldg	G. O. Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dispatch	Next Generation 9-1-1 System	Lease/Purchase	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Dispatch	Upgrade radios/workstations	Appropriation	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Fire	New Fire Station #2 on Port Royal Rd	G. O. Bond	\$ -	\$ 2,025,000	\$ -	\$ -	\$ -	\$ -	\$ 2,025,000
Fire	Expansion of sleeping quarters # 1	Appropriation	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Bldg & Codes	N/A	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets	Duplex Road ROW - moved below	G. O. Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Walnut Street Skate Park (grant expenditure)	Grant	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Parks & Rec									
Parks & Rec	Walnut Street Skate Park (appropriation)	Appropriation	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
Parks & Rec	Port Royal Road Park	G. O. Bond	\$ 75,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Parks & Rec	Spring Station & Tanyard Springs Trails	Appropriation	\$ -	\$ 31,600	\$ -	\$ -	\$ -	\$ -	\$ 31,600
Parks & Rec	Future Park Development	G. O. Bond	\$ -	\$ 1,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,500,000
Parks & Rec	Trails / Greenway Development	Appropriation	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Library	New Library Building	G. O. Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total General Fund		\$ 240,000	\$ 5,520,400	\$ 3,175,000	\$ 450,000	\$ 105,500	\$ 100,000	\$ 9,350,900

	REGIONAL TRANSPORTATION PLAN								
RTP1	Duplex Road Widening	Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
RTP2	I-65 Interchange / Buckner Road Extension	App / Debt	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,700,000
RTP3	Beechcroft Rail Crossing (SR 247)	Debt	\$ -	\$ 120,000	\$ -	\$ 1,050,000	\$ -	\$ -	\$ 1,682,960
RTP4	SR-6/US-31 (Main Street) Widening	App / Debt	\$ -	\$ -	\$ 50,000	\$ 153,000	\$ 171,800	\$ 1,358,160	\$ 280,000
RTP5	Beechcroft Road Widening (SR 247)	Appropriation	\$ -	\$ 15,000	\$ -	\$ 70,000	\$ -	\$ 300,000	\$ 385,000
	Total		\$ 1,415,000	\$ 1,570,000	\$ 1,451,800	\$ 223,000	\$ 1,451,800	\$ 1,658,160	\$ 6,317,960

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

As Of:
25-Jul-13

FISCAL YEARS 2014 - 2018

Amended FY
2012-2013

FY 2013-2014

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
<i>Description:</i>									
<i>Request Date:</i> Mar-09									
TOTAL PUBLIC WKS/STREETS IMPROVEMENTS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PARKS AND RECREATION									
Walnut Street Skate Park									
<i>Description:</i> Grant money received for new skate park									
<i>Request Date:</i> Mar-10									
Walnut Street Skate Park			\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 200,000
<i>Description:</i> Potential matching dollars appropriated from General Fund for new skate park									
<i>Request Date:</i> Mar-10									
Port Royal Road Park									
<i>Description:</i> Port Royal Park Development over a two year period									
<i>Request Date:</i>									
Spring Station Multi-Use Trail			\$ -	\$ 31,600	\$ -	\$ -	\$ -	\$ -	\$ 31,600
<i>Description:</i> \$14,039 Spring Station Multi-use trail; \$17,500 for Tanyard Springs trail									
<i>Request Date:</i>									
Future Park Property Purchase and Development			\$ -	\$ 1,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,500,000
<i>Description:</i> Future Development									
<i>Request Date:</i> Jul-10									
Trails / Greenway Development			\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
<i>Description:</i> Construction of greenways and trails. This project would begin the development and construction of some needed greenway or trails.									
<i>Request Date:</i> Mar-10									
TOTAL PARKS AND REC IMPROVEMENTS			\$ 175,000	\$ 2,831,600	\$ 3,100,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 6,331,600

LIBRARY									
New Library Building									
<i>Description:</i> Study in conjunction with Legislative study to review space requirements for various departments in the city. (35,000 sq ft @ \$130.00)									
<i>Request Date:</i> Jul-10									
TOTAL LIBRARY IMPROVEMENTS			\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

As Of:
25-Jul-13

Amended FY
2012-2013

FY 2013-2014

FISCAL YEARS 2014 - 2018

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
	PARKS AND REC LIBRARY	Lease - Purch Lease - Purch	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
GENERAL FUND LEASE - PURCHASE			\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

TOTAL LEGISLATIVE IMPROVEMENTS	\$ 65,000	\$ 150,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
TOTAL FINANCE & ADMIN IMPROVEMENTS	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
TOTAL CITY HALL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INFO MGMT IMPROVEMENTS	\$ -	\$ 13,800	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ 19,300
TOTAL POLICE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DISPATCH	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TOTAL FIRE IMPROVEMENTS	\$ -	\$ 2,025,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000
TOTAL BUILDING AND CODES IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC WKS/STREETS IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PARKS AND REC IMPROVEMENTS	\$ 175,000	\$ 2,731,600	\$ 3,100,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 6,231,600
TOTAL LIBRARY IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL GENERAL FUND IMPROVEMENTS	\$ 240,000	\$ 5,420,400	\$ 3,175,000	\$ 300,000	\$ 105,500	\$ 100,000	\$ 100,000	\$ 9,100,900	

REGIONAL TRANSPORTATION PLAN

RTP1	Duplex Road Widening	Debt	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
<i>Description:</i> Widen from two to three lanes									
RTP2	I-65 Interchange / Buckner Rd Extension	App / Debt	\$ -	\$ 120,000	\$ -	\$ 1,050,000	\$ -	\$ -	\$ 1,170,000
<i>Description:</i> Construct interchange and connector three-lane roadways				Appropriation		Debt			
RTP3	Beechcroft Rail Crossing (SR 247)	Debt	\$ -	\$ -	\$ 153,000	\$ 171,800	\$ 1,358,160	\$ -	\$ 1,682,960
<i>Description:</i> Construct bridge over CSX railway									
RTP4	SR-6 / US-31 (Main Street) Widening	App / Debt	\$ -	\$ 50,000	\$ -	\$ 230,000	\$ -	\$ -	\$ 280,000

As Of:
25-Jul-13

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FISCAL YEARS 2014 - 2018

Amended FY
2012-2013

FY 2013-2014

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
<i>Description:</i>	Reconstruct three-lanes in downtown, widen to four-lane North				Appropriation		Debt		
RIP5	Beechcroft Road Widening (SR-247)	Appropriation	\$ 15,000	\$ -	\$ -	\$ 70,000	\$ -	\$ 300,000	\$ 385,000
<i>Description:</i>	Widen from two lanes to three lanes or five-lane cross section								
TOTAL REGIONAL TRANSPORTATION PLAN			\$ 1,415,000	\$ 1,570,000	\$ 223,000	\$ 1,451,800	\$ 1,658,160	\$ 6,317,960	
ROAD IMPROVEMENT PLAN									
RIP1	Buckner Road Widening	App / Debt	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,400,000
<i>Description:</i>	Widen from two to three lanes		Appropriation	Debt			Debt		
RIP2	Port Royal Rd Widening (Saturn-Duplex)	Debt	\$ -	\$ 475,000	\$ 250,000	\$ 10,410,000	\$ -	\$ -	\$ 11,135,000
<i>Description:</i>	Widen from two to three lanes								
RIP3	Reserves Boulevard	Debt	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
<i>Description:</i>	Construct a new three-lane road from Kedron Rd to Port Royal Rd								
RIP4	Buckner Lane Widening	App / Debt	\$ -	\$ 250,000	\$ 1,500,000	\$ 500,000	\$ -	\$ -	\$ 2,250,000
<i>Description:</i>	Widen from two to three lanes			\$25K from GF & \$225K Debt	Debt				
RIP5	Tom Lunn Rd Extension	Debt	\$ -	\$ 50,000	\$ 210,000	\$ 240,000	\$ 1,050,000	\$ -	\$ 1,550,000
<i>Description:</i>	Construct new three-lane road								
RIP6	Wilkes Lane	Debt	\$ -	\$ -	\$ 270,000	\$ 100,000	\$ 2,200,000	\$ -	\$ 2,570,000
<i>Description:</i>	Widen to provide standard two-lane cross section with turn lanes								
RIP7	John Lunn Rd / Royal Park Extension	App / Debt	\$ -	\$ -	\$ 60,000	\$ -	\$ 175,000	\$ -	\$ 235,000
<i>Description:</i>	Reconstruct to provide three-lane collector						\$25K from GF & \$150K from Debt		
RIP8	Kedron Road Widening	Debt	\$ -	\$ 60,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 660,000

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

As Of: 25-Jul-13

Amended FY 2012-2013

FY 2013-2014

FISCAL YEARS 2014 - 2018

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
	<i>Description:</i> Widen from two to three lanes								
RIP9	Crossings Circle Extension	Appropriation		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
	<i>Description:</i> Construct a new three-lane road								
TOTAL ROAD IMPROVEMENT PLAN				\$ 550,000	\$ 1,025,000	\$ 2,400,000	\$ 12,950,000	\$ 3,425,000	\$ 20,350,000

TRAFFIC SIGNALIZATION									
	Main Street / Miles Johnson Pkwy	Grant		\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
	<i>Description:</i> Install permanent signal								

	Port Royal / Duplex Road	Appropriation		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	<i>Description:</i> Install temporary signal								

	Port Royal / Buckner Lane	Appropriation		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	<i>Description:</i> Install temporary signal								
	Traffic Signalization	TBD		\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 800,000
	<i>Description:</i> Install temporary signal				Location TBD	Location TBD	Location TBD	Location TBD	
TOTAL REGIONAL TRANSPORTATION PLAN				\$ 275,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,075,000

MS4 DEPARTMENT									
	Storage Building	MS4 Revenue	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<i>Description:</i> Outbuilding to store equipment to keep out of weather								\$ -
	<i>Request Date:</i> Apr-12								\$ -
	PICTOMETRY	Appropriation	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -	\$ 11,000
	<i>Description:</i> Aerial data from both counties								
	LIDAR Elevation / Contour	Appropriation	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ 8,300
	<i>Description:</i> Moved to Water Treatment Plant								
	MS4 Capital Improvements	MS4 Revenue	\$ 278,206	\$ 850,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 2,350,000
	<i>Description:</i> Capital projects as listed on master list #s 7, 8, 10, 11 & 12 for 2017-2018								
TOTAL MS4 IMPROVEMENTS			\$ 378,206	\$ 863,800	\$ 750,000	\$ 750,000	\$ 5,500	\$ -	\$ 2,369,300

As Of:
25-Jul-13

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FISCAL YEARS 2014 - 2018

Amended FY
2012-2013

FY 2013-2014

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
Request Date:	Jul-08								
Distribution	Pictometry		\$ 5,500				\$ 5,500		
Distribution Description	Depot Street water line This is to upgrade an old 6 inch 160 PVC water line. This project has been moved beyond this five (5) year plan	W/S Revenue	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Request Date:	Jul-08								
TOTAL DISTRIBUTION IMPROVEMENTS			\$ 1,882,000	\$ 70,500	\$ 60,000	\$ -	\$ -	\$ -	\$ 130,500

Water Plant	Increase capacity at the Water Tmt. Plant Expand the Water Treatment Plant from the current 4.0 MGD to the 6.0 MGD permitted withdrawal.	W/S Revenue	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Request Date:	Jul-08								
Water Plant Description	Carbon Feed System Installation of this highly effective oxidizer could reduce disinfection by products in the distribution system. We are required to meet the Stage II D-DBP rule by 2012.	W/S Revenue	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Request Date:	Jul-08								
Water Plant Description	Raw Water Booster Station Install a booster station on the 18" raw water line to assure the 6.0 MGD can be provided from the river to the treatment plant.	W/S Revenue	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Request Date:	Jul-08								
Water Plant	GPS Latitude Cameras & Servers Monitoring by remote of city properties	W/S Revenue	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Request Date:									
Water Plant Description	Replace media in Greenleaf Filter Unit Remove and replace media in four filters at the water treatment plant.	W/S Revenue	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ 160,000
Request Date:	Jul-08								
TOTAL WATER TREATMENT IMPROVEMENTS			\$ 355,000	\$ -	\$ -	\$ 4,660,000	\$ -	\$ -	\$ 4,660,000

WWTP Description	Wastewater Treatment Plant Expansion Expansion of the Wastewater Treatment Plant From 2.0 MGD to 5.0 MGD	Revenue Bond	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
------------------	--	--------------	--------------	------	------	------	------	------	------

As Of:
25-Jul-13

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FISCAL YEARS 2014 - 2018

Amended FY
2012-2013

FY 2013-2014

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
Request Date: Jul-08	TOTAL WASTEWATER PLANT IMPROVEMENTS		\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collection	Main Street Sewer Line (Walmart)	W/S Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collection	Expensed in 2011-2012 budget but not yet spent								
Collection	Pictometry			\$ 5,500			\$ 5,500		\$ 11,000
Collection	LIDAR			\$ 8,300					\$ 8,300
Collection	Derryberry Lane Pump Station	Revenue Bond	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description	Issues related to pump capacity								
Request Date: Jul-10									
Collection	Rutherford Creek sewer line extension	Revenue Bond	\$ -	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 5,000,000
Description	From WWTP to I-65, includes R-O-W acquisition								
Request Date: Jul-10									
Collection	Sewer line extension to east of I-65	Revenue Bond	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description	Updated \$ from budget by \$50K								
Request Date: Jul-10									
TOTAL SEWER COLLECTION IMPROVEMENTS			\$ 580,000	\$ 513,800	\$ 4,500,000	\$ -	\$ 5,500	\$ -	\$ 5,978,800

Proposed MS4 Capital Projects List - updated as of February 2013

	Amount	CIP Year	# Prop Affected
#1 Priority - Downtown	\$ 278,206	2012 - 2013	81
#2 Priority - Spring Hill Estates	\$ 90,820	2013 - 2014	2
#3 Priority - Buckner Place	\$ 588,499	2014 - 2015 2015 - 2016	22
#4 Priority - Downtown	\$ 141,970	2016 - 2017	42

As Of:
25-Jul-13

CITY OF SPRING HILL FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FISCAL YEARS 2014 - 2018

Amended FY
2012-2013

FY 2013-2014

DEPT.	DESCRIPTION	FUNDING SOURCE	Amended Fiscal Year 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL
#5 Priority - Kinlan/Downtown		\$ 164,145	2017 - 2018	Engineer drainage on Lancaster Drive, Kincaid Street	Military			40	
#6 Priority - Cameron Farms		\$ 283,107	2018 - 2019	Need to do a storm drainage study regarding the swale that runs through the subdivision originating at the detention basin by the Buckner Lane entrance. Swale appears to have been engineered too small to adequately carry required amount of water.				32	
#7 Priority - The Plantation/Beechcroft Station		\$ 24,998	2019 - 2020	Engineer and install catch basins to drain storm water from Carr Drive				2	
#8 Priority - Chapman's Retreat		\$ 28,473	2019 - 2020	Engineer and install a catch basin in the area of 2011 McCrory Place to alleviate flooding at the end of the road.				2	
#9 Priority - Alex Drive		\$ 128,165	2019 - 2020	Engineer drainage on Alex Dr to reduce flooding and establish positive drainage				37	
#10 Priority - Belle Meade / Downtown		\$ 193,245	2020 - 2021	Engineer drainage on Belle Dr, Meade Dr and Jones Cir				50	
#11 Priority - Wyngate		\$ 30,353	2020 - 2021	Engineer drainage at Halifax Dr. Cul-de sac does not have proper drainage outlet				3	
#12 Priority - Jackson Jones		\$ 56,665	2020 - 2021	Engineer drainage on Jones Avenue and Jackson Street				1	
#13 Priority - 3676 Rutherford Downs		\$ 8,000	2021 - 2022	Engineer drainage/install catch basin and headwall to properly manage drainage flow from street				1	
#14 Priority - Stone Crest Ct		\$ 16,569	2021 - 2022	Engineer drainage to prevent storm water in cul-de-sac from overrunning curb				1	
#15 Priority - Rutherford Downs		\$ 167,885	2021 - 2022	Engineer drainage on Jay Lane to Rutherford Creek				9	
Total		\$ 2,201,098							