

**RESOLUTION NO. 10-88**

**A RESOLUTION TO AMEND RESOLUTION 10-49, AND ALL PRIOR RESOLUTIONS PERTAINING TO THE CAPITAL IMPROVEMENT PLAN FOR THE CITY OF SPRING HILL, SO THAT COMPLETED PROJECTS ARE DELETED AND ADJUSTMENTS ARE MADE TO ACCOMODATE CURRENT AND ANTICIPATED CAPITAL PROJECTS**

**WHEREAS**, As required by T.C.A. 6-3-109(a), 6-3-106 (b)(4), and Spring Hill Municipal Code, a Capital Improvement Plan and an Annual Budget must be adopted; and

**WHEREAS** Resolution 10-49 amended the approved Five Year Capital Plan for the City of Spring Hill; and

**WHEREAS**, Police Vehicle lease-purchase amount is amended for an annual payment of \$90,000.00 for three years, beginning 2010 and ending 2013; and

**WHEREAS**, the City of Spring Hill, Board of Mayor and Aldermen has approved the attached Capital Improvement Plan ("CIP") to include this amendment; and

**THEREFORE BE IT RESOLVED** by the Board of Mayor of Aldermen of the City of Spring Hill that, that this amendment become the Five Year Capital Improvement Plan of the City of Spring Hill, as attached.

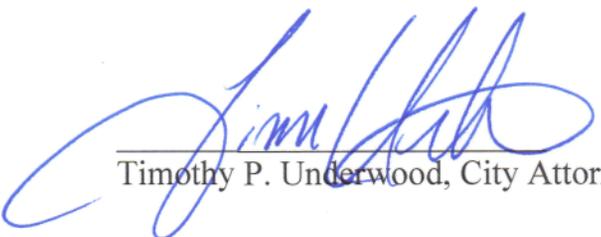
**Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill on this 16<sup>st</sup> day of August, 2010.**

  
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Michael Dinwiddie, Mayor

ATTEST:

  
\_\_\_\_\_  
April Goad, City Recorder

LEGAL FORM APPROVED:

  
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Timothy P. Underwood, City Attorney

## Police Department Vehicles

### Current Budget

Number	Brand	Model	\$ cost each	Total \$
7	Chevrolet	Impala	\$ 24,000	\$ 168,000
		Equipment	\$ 12,200	\$ 85,400
				\$ 253,400
Avg Cost				\$ 36,200

Payment	# Vehicles	Avg. Price	Interest	Years
\$94,000.00	7	\$ 36,200	5.50%	3

### Proposed Budget for Police Department Vehicles

Number	Brand	Model	\$ cost each	Total \$
6	Dodge	Chargers	\$ 21,000	\$ 126,000
		Equipment	\$ 8,000	\$ 48,000
				\$ 174,000
1	Chevrolet (canine vehicle)	Tahoe	\$ 26,000	\$ 26,000
		Equipment	\$ 12,000	\$ 12,000
				\$ 38,000
2	Dodge	Avenger	\$ 16,000	\$ 32,000
		Equipment	\$ -	\$ -
				\$ 32,000
Total Cost				\$ 244,000
Avg Cost				\$ 27,111

Payment	# Vehicles	Avg. Price	Interest	Years
\$90,000.00	9	\$ 27,111	5.50%	3