

RESOLUTION NO. 06-36

A RESOLUTION TO MODIFY PLANS FOR CAPITAL IMPROVEMENTS AS ORGINALLY SPECIFIED IN ORDINANCE 94-2 AND RESOLUTION 94-1, AND AS SUBSEQUENTLY MODIFIED BY RESOLUTION 97-34, SO THAT COMPLETED PROJECTS ARE DELETED AND ADJUSTMENTS ARE MADE TO ACCOMODATE CURRENT AND ANTICIPATED CAPITOL PROJECTS

WHEREAS, the enabling Ordinance 94-2 was adopted to stipulate the use of the various development fees gained from new construction in Spring Hill; and

WHEREAS, Resolution 94-1, defined as the “January 1994 Capital Improvements Plan of the City of Spring Hill”, was subsequently adopted to list specific projects which were to be funded by development fees; and

WHEREAS, Resolution 97-34 defined as the “June 1997 Capital Improvements Plan” was subsequently adopted modifying the previous Resolution 94-1, and

WHEREAS, many of these projects have been completed while new needs, occasioned by growth, in both equipment and infrastructure, have become known to the Board of Mayor and Aldermen thereby requiring a modification to Resolution 97-34; and

WHEREAS, all arterials, defined as connector roads to other municipalities; therefore serving all of the public, should have contribution from development fees for needed improvements to accommodate increase in vehicular traffic, such improvements will be included in this resolution; and

WHEREAS, periodic updates of plans must be made because growth patterns and needs cannot be predicted in the City beyond a limited time therefore requiring a continuing review of capitol improvement plans with annual or bi-annual adoption of modifying resolutions such as written herein; and

THEREFORE BE IT RESOLVED by the Board of Mayor of Aldermen of the City of Spring Hill that, to the extent that revenue becomes available, it hereby adopts the following capital improvements program which will be funded in whole or in part by certain revenues realized by the imposition of development fees on new development as previously established by the governing Board or as may be properly established at a future time by the governing Board.

PROPOSED IMPROVEMENTS AND ESTIMATED COSTS

2006-2011

1. Street Improvements	
a. Buckner Road Reconstruction	\$1,000,000.00
b. Kedron Road/Route 31 intersection	\$ 80,000.00
c. Kedron Road Improvements	\$1,500,000.00
d. Traffic Signal/ U.S. 31 at Belshire	\$ 200,000.00
e. Buckner Lane/ Duplex Road Intersection	\$ 120,000.00
f. Port Royal Road Improvements	\$ 850,000.00
2. Water System Improvements	
a. Duplex Road Storage Tank	\$3,000,000.00
b. New 18" line to Storage Tank	\$ 650,000.00
3. New Fire Hall	\$ 750,000.00
4. Fire Department Equipment	\$ 600,000.00
5. Public Works Equipment	\$ 720,000.00
6. Waste Water Plant Expansion	\$5,000,000.00
7. Sewer Interceptors	\$4,500,000.00
8. Parks and Receptions Facilities	\$1,000,000.00
TOTAL ESTIMATED COSTS	\$19,780,000.00

To the extent that revenues become available for such improvements, the foregoing capital improvements program is hereby adopted. The governing Board will set priorities by resolution authorizing funding for each project as the need for such project is determined to be a priority.

The foregoing shall be known as the "June 2006 Capital Improvements Plan of the City of Spring Hill".