

An ordinance to appropriate out of the revenues of the Town of Spring Hill, Tennessee, funds for the expense of operating and maintaining the departmental functions of the Town for the fiscal year beginning July 1, 1978 and ending June 30, 1979.

Ordinance no. 78-1

Be it ordained by the board of Mayor and Aldermen of the Town of Spring Hill, Tennessee, that there be appropriated out of the revenues of the Town, except those expressly allocated by law, the sums hereinafter set for the expense and cost of operating and maintaining the following several departments of the Town, during the fiscal year beginning July 1, 1978 and ending June 30, 1979:

A. GENERAL GOVERNMENT

GOVERNING BOARD

Salaries and Wages \$4,800.00
Equipment and Operation
and Maintenance 1,000.00
Supplies and Expenses 1,600.00
Insurance 1,500.00
Total, Governing Board \$8,900.00

JUDICIAL

Salaries and Wages 900.00

PUBLIC SAFETY

POLICE DEPARTMENT

Salaries and Wages 16,750.00
Equipment, Operation,
and Maintenance 7,200.00
Supplies and Expenses 1,200.00
Total Police Dept. \$25,150.00

FIRE DEPARTMENT

Equipment, Operation,
and Maintenance 3,000.00
Supplies and Expenses 1,200.00
Total Fire Dept. \$4,200.00

Total, Public Safety \$29,350.00

HIGHWAYS AND STREETS

Street Lighting & Cleaning 5,000.00
Supplies 2,000.00
Total \$7,000.00

STREET IMPROVEMENTS AND EXTENSIONS

Street Paving, Materials 600.00
Supplies and Expenses 400.00
Total Street Improvements \$1,000.00

Total, Highways and Street \$8,000.00

GARBAGE COLLECTIONS

Garbage Contract \$10,800.00

PUBLIC RECREATION

Parks and Expenses \$ 500.00

SANITARY ENGINEERING

Engineering \$ 2,000.00

LIBRARY RENT \$ 360.00

MISCELLANEOUS

Fees, Etc. \$ 3,200.00

TOTAL, GENERAL GOVERNMENT \$64,010.00

B. WATER WORKS DEPARTMENT

Purchase of water \$45,000.00
Labor Contract 2,700.00
Electricity 200.00
Postage 800.00
Labor 6,000.00
Miscellaneous Supplies 2,500.00
Meter Installation 3,500.00
Meter Purchases 500.00
Interest Paid on Bonds 4,462.50

TOTAL WATER WORKS

DEPARTMENT \$65,662.50

GRAND TOTAL, GENERAL GOVERNMENT AND

WATER WORKS DEPARTMENT \$129,672.50

This ordinance shall be effective from and after its final passage, public welfare requiring it.

Passed on 1st reading
Passed on 2nd reading
Passed on 3rd reading
BEN P. ANDREWS, III
MAYOR
C. CLYDE FARMER
RECORDER

This ordinance will be discussed at the called meeting of the Board of Mayor and Aldermen at 7:00 P.M. on Thursday, June 29, 1978 at the City Hall and a copy of it is available for inspection at the City Hall.

All interested property owners are invited to attend the meeting on June 29th.

June 21-11c)