

ORDINANCE NO 78-1-A

An ordinance to amend the ordinance to appropriate cut of revenues of the Town of Spring Hill, Tennessee for the fiscal year beginning July 1, 1978 and ending June 30, 1979.

Be it ordained by the board of Mayor and Aldermen of the Town of Spring Hill, Tennessee, the following supplementary expenditures be made and revenues be so noted.

BUDGETED REVENUE

TAXES	
Real Estate Taxes - current	\$ 9,700.00
Real Estate Taxes - prior year	500.00
Tax penalties	0.00
Wholesale beer tax	9,500.00
Local county sales tax	10,000.00
Business tax	375.00
Utility tax	1,500.00
Total Taxes	\$31,575.00
Licenses and Permits	
Building Permits	\$ 450.00
Total licenses and permits	\$ 450.00
INTERGOVERNMENTAL REVENUE	
State of Tennessee income tax	\$ 2,700.00
State of Tennessee beer tax	350.00
State of Tennessee sales tax	16,500.00
State of Tenn. Street and Transportation Aid	5,450.00
State of Tennessee landfill Grant	550.00
Total Intergovernmental Revenues	\$25,550.00
Miscellaneous Income	
Interest Income	\$ 700.00
Court Revenue	2,300.00
Total Miscellaneous Revenue	\$ 3,000.00
TOTAL BUDGETED REVENUE	\$60,575.00

TOWN OF SPRING HILL, TENNESSEE**GENERAL FUND****STATEMENT OF BUDGETED EXPENDITURES**

GENERAL GOVERNMENT	
Publication expenses	\$ 300.00
Dues and subscriptions	300.00
Gas and electricity	500.00
Telephone	700.00
Legal Services	400.00
Audit	1,200.00
Engineering services	50.00
Insurance and bonds	1,200.00
Miscellaneous	750.00
Contributions	1,000.00
Capital Outlay	4,000.00
Total General Government	\$10,400.00
JUDICIAL	
Salaries	\$ 1,000.00
Fines paid to State	500.00
Payroll Taxes	100.00
Miscellaneous	300.00
Total Judicial	\$ 1,900.00
FINANCE	
Salaries	\$ 4,800.00
Office Supplies	750.00
Payroll taxes	200.00
Repairs and Maintenance of equipment	50.00
Total Finance	\$ 5,800.00
POLICE	
Salaries	\$18,000.00
Automobile repairs	1,000.00
Equipment repairs	200.00
Supplies	700.00
Auto Supplies	3,500.00
Insurance and bonds	400.00
Payroll taxes	1,000.00