

ORDINANCE NO. 79-1

An ordinance to appropriate cut of revenues of the Town of Spring Hill, Tennessee, funds for the expense of operating and maintaining the departmental functions of the Town for the fiscal year beginning July 1, 1979 and ending June 30, 1980.

Be it ordained by the board of Mayor and Aldermen of the Town of Spring Hill, Tennessee, that there be appropriated out of the revenues of the Town, except those expressly allocated by law, the sumers hereinafter set for the expense and cost of operating and maintaining the following several departments of the Town, during the fiscal year beginning July 1, 1979 and ending June 30, 1980:

BUDGETED REVENUE

TAXES	
Real Estate Taxes-current	\$10,000.00
Real Estate Taxes - Prior Year	200.00
Tax Penalties	0.00
Wholesale Beer Tax	10,500.00
Local County Sales Tax	11,500.00
Business Tax	375.00
Utility Tax	2,700.00
Total Taxes	\$35,275.00
Licenses and Permits	
Building permits	\$ 450.00
Total Licenses and Permits	\$ 450.00
INTERGOVERNMENTAL REVENUE	
State of Tennessee Income Tax	\$ 2,700.00
State of Tennessee Beer Tax	350.00
State of Tennessee Sales Tax	20,360.00
State of Tennessee Street and Transportation Aid	5,450.00
State of Tennessee Landfill Grant	550.00
CETA Refund	4,000.00
Total Intergovernmental Revenue	\$33,410.00
Miscellaneous Income	
Court Revenue	\$ 2,500.00
Total Miscellaneous Revenue	\$ 2,500.00
TOTAL BUDGETED REVENUE	\$71,635.00

**TOWN OF SPRING HILL, TENNESSEE
GENERAL FUND
STATE OF BUDGETED EXPENDITURES**

GENERAL GOVERNMENT	
Publication expenses	\$ 1,200.00
Dues and Subscriptions	1,000.00
Gas and Electricity	700.00
Telephone	700.00
Legal Services	500.00
Audit	1,300.00
Engineering Services	100.00
Insurance and Bonds	1,200.00
Miscellaneous	250.00
Contributions	1,000.00
Capital Outlay	1,000.00
Total General Government	\$ 8,950.00
JUDICIAL	
Salaries	\$1,000.00
Fines paid to State	350.00
Payroll Taxes	75.00
Miscellaneous	100.00
Total Judicial	\$ 1,525.00
FINANCE	
Salaries	\$ 5,000.00
Office Supplies	250.00
Payroll Tax	250.00
Repair and Maintenance of Equipment	100.00

POLICE	
Salaries	\$18,000.00
Automobile repairs	1,000.00
Equipment repairs	400.00
Supplies	1,000.00
Auto Supplies	3,000.00
Insurance and bonds	550.00
Payroll Tax	1,000.00
Contract Services	250.00
Miscellaneous	250.00
Total Police Expenditures	\$25,450.00

FIRE	
Equipment Repair	\$ 1,200.00
Insurance	600.00
Fire Supplies	3,000.00
Total Fire Expenditures	\$ 4,800.00

HIGHWAYS AND STREETS	
Street Lighting Utilities	\$ 5,000.00
Repairs and Maintenance	1,500.00
Miscellaneous	400.00
Salaries	500.00
Total Highways and Streets	\$ 7,400.00

SANITATION	
Collection Expenses	\$12,000.00
Refuse disposal	500.00
Total Sanitation Expense	\$12,500.00

LIBRARY	
Rent	\$ 360.00
Salaries	3,600.00
Payroll Tax	400.00
Other	500.00
Total Library	\$ 4,860.00

TOTAL GENERAL GOVERNMENT \$71,635.00

REVENUE SHARING INCOME	
Revenue Sharing Beginning Balance	\$10,000.00
Public Safety Capital Outlays	4,324.64
American La France Expenditures	14,324.64

WATER WORKS DEPARTMENT	
Purchase of Water	\$50,000.00
Labor	3,000.00
Electricity	200.00
Postage	500.00
Labor Maintenance	6,000.00
Miscellaneous Supplies	100.00
Meter Installation	4,000.00
Interest Paid on Bonds	4,462.50
Total Water Works Department	\$68,262.50

INCOME EXPECTED FROM SALE OF WATER	
	\$70,000.00

GRAND TOTAL, GENERAL GOVERNMENT AND WATER WORKS DEPARTMENT \$139,897.50

This ordinance shall be effective from and after its final passage, public welfare requiring it.

Passed on 1st reading *5-21-79*
 Passed on 2nd reading *6-18-79*
 Passed on 3rd reading *6-25-79*
BEN P. ANDREWS, III
 Mayor
C. Clyde Farmer
 Recorder

This ordinance will be discussed at the regular meeting of the Board of Mayor and Aldermen at 7:00 P.M. on Monday, June 18, 1979 at the Spring Hill Branch of the First Farmers & Merchants National Bank. All interested citizens are invited to attend this meeting of the 18th.

June 13-1tc