

ORDINANCE NO. 90-12

AN ORDINANCE TO APPROPRIATE CUT OF REVENUES OF THE TOWN OF SPRING HILL, TENNESSEE, FUNDS FOR THE EXPENSE OF OPERATING AND MAINTAINING THE DEPARTMENTAL FUNCTIONS OF THE TOWN FOR THE FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING JUNE 30, 1991.

BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF SPRING HILL, TENNESSEE, THAT THERE BE APPROPRIATED OUT OF REVENUES OF THE TOWN, EXCEPT THOSE EXPRESSLY ALLOCATED BY LAW, THE SUMERS HEREINAFTER SET FOR THE EXPENSE AND COST OF OPERATING AND MAINTAINING THE FOLLOWING SEVERAL DEPARTMENTS OF THE TOWN, DURING THE FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING JUNE 30, 1990:

BUDGETED REVENUE

TAXES	
Real Estate Taxes Current	\$ 41,210.00
Real Estate Taxes Prior Year	2,300.00
Tax Penalties	325.00
Beer Tax	53,225.00
Local Sales Tax	79,900.00
Business Tax	10,100.00
Utility Tax	3,500.00
In Lieu of Tax	255,000.00
Cable TV Franchise	2,125.00
Gas Franchise	5,250.00
Liquor Tax	9,250.00
Interest	27,100.00
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Total Taxes	\$489,285.00
LICENSES AND PERMITS	
Building Permits	30,000.00
Sign Permits	700.00
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Total Licenses and Permits	\$30,700.00
INTERGOVERNMENTAL REVENUE	
State of Tennessee Income Tax	\$28,100.00
State of Tennessee Beer Tax	600.00
State of Tennessee Sales Tax	43,300.00
State of Tennessee Street and Transportation Aid	3,500.00
State of Tennessee In-Service for Police Dept.	4,200.00
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Total Intergovernmental Revenue	\$ 79,700.00
SANITATION REVENUE	
Residential Collections	\$ 34,250.00
Commercial Collections	11,850.00
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Total Sanitation Revenue	\$ 46,100.00
MISCELLANEOUS INCOME	
Court Revenue	\$ 45,000.00
Service Charge	350.00
Beer Applications	500.00
PUD Fees	70,000.00
Other	7,000.00
State Archives (Library Grant)	100,000.00
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Total Miscellaneous Revenue	\$222,850.00
GRAND TOTAL BUDGETED REVENUE	\$868,635.00

TOWN OF SPRING HILL, TENNESSEE
GENERAL FUND
STATE OF BUDGETED EXPENDITURES

GENERAL GOVERNMENT	
Publication Expenses	\$ 3,000.00
Dues and Subscriptions	2,000.00
Gas and Electricity	21,575.00
Telephone	7,100.00
Legal Services	25,900.00
Audit Contract	4,000.00
Engineering Services	1,000.00
Insurance and Bonds	25,000.00
Miscellaneous	4,000.00
Contributions	3,500.00
Capital Outlay	41,705.00
Elections	2,000.00
Repair and Maintenance	10,500.00
Travel Expenses	2,000.00
Office Supplies	3,000.00
Salaries	6,000.00
Contract Services	1,000.00
Payroll Tax	575.00
PUD Review	10,000.00
Christmas Decorations	1,000.00

Total General Government Expenditures \$174,855.00

JUDICIAL	
Salaries	\$ 5,088.00
Payroll Tax	500.00
Fines Paid to State	5,000.00
Miscellaneous	100.00
Office Supplies	500.00

Total Judicial Expenditures \$ 11,188.00

FINANCE	
Salaries	\$ 38,000.00
Payroll Tax	3,220.00
Office Supplies	4,950.00
Repair and Maintenance Equipment	500.00
Miscellaneous	200.00
Contract Services	200.00
Health Insurance	7,400.00

Total Finance Expenditures \$ 54,470.00

POLICE	
Salaries	\$175,406.00
Payroll Tax	15,720.00
Auto Repairs and Maintenance	3,500.00
Equipment Repairs	3,500.00
Office Supplies	2,000.00
Auto Supplies	12,000.00
Insurance and Bonds	20,100.00
Contract Services	940.00
Capital Outlay	45,500.00
Miscellaneous	600.00
Police Supplies	3,000.00
Maury County Jail Fees	450.00
Health Insurance	23,100.00
Membership and Dues	150.00
Uniforms	2,500.00

Total Police Expenditures \$308,466.00

GENERAL FUND BUDGETED EXPENDITURES-CONTINUES

FIRE	
Equipment Repair	\$ 3,500.00
Insurance	3,150.00
Fire Supplies	13,500.00
Gas and Oil	500.00
Capital Outlay	32,500.00
Contract Services	700.00
Miscellaneous	500.00
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Total Fire Expenditures	\$ 54,350.00
BUILDING INSPECTION DEPARTMENT	
Salaries	\$ 25,440.00
Payroll Tax	2,216.00
Travel Expenses	250.00
Office Supplies	525.00
Capital Outlay	100.00
Health Insurance	3,560.00
Miscellaneous	100.00
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Total Building Inspection Expenditures	\$ 32,191.00
HIGHWAYS AND STREETS	
Salaries	\$ 26,925.00
Payroll Tax	2,090.00
Street Lighting Utilities	15,900.00
School Zone Signalization	200.00
Traffic Light Signalization	1,500.00
Repair and Maintenance	4,000.00
Capital Outlay	2,200.00
Contract Services	8,000.00
Insurance	1,000.00
Miscellaneous	500.00
Health Insurance	4,025.00
Supplies	4,200.00
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Total Highways and Streets	\$ 70,540.00
LIBRARY	
Funding to Maury County	\$ 4,200.00
Capital Outlay (Grant)	100,000.00
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Total Library Expenditures	\$104,200.00
SANTITATION	
Residential Collection Expenses	\$ 34,250.00
Commercial Collection Expenses	11,850.00
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Total Sanitation Expenditures	\$ 46,100.00
PARKS AND RECREATION	
Electricity	\$ 5,100.00
Maintenance and Repair	500.00
Capital Outlay	1,500.00
Equipment and Tools	1,000.00
Other	500.00
Operating Supplies	700.00
Chemicals and Cleaning	975.00
Telephone	500.00
Contract Labor	1,500.00
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Total Parks and Recreation Expenditures	\$ 12,275.00
GRAND TOTAL GENERAL GOVERNMENT EXPENDITURES	\$868,635.00

STATE STREET AID ACCOUNT

REVENUES

State Street Aid Income \$ 24,500.00

Total State Street Aid Income \$ 24,500.00

EXPENDITURES

Supplies and Materials \$ 7,500.00

Street Repairs 6,000.00

Street Improvements 5,000.00

Capital Outlay 6,000.00

Total State Street Aid Expenditures \$ 24,500.00

The tax rate for real and personal property for the fiscal year 1990-91, Maury County, Tennessee, hereby levied at an amount of \$.050 per hundred.

The tax rate for real and personal property for the fiscal year 1990-91, Williamson County, Tennessee, hereby levied at an amount of \$0.35 hundred.

THIS ORDINANCE SHALL BE EFFECTIVE FROM AND AFTER ITS FINAL PASSAGE, PUBLIC WELFARE REQUIRING IT.

PASSED AND ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF SPRING HILL, TENNESSEE, ON THIS 26th DAY OF JUNE, 1990.



R. P. Boyd, Jr., Mayor

ATTEST:



June Quirk, City Recorder

PASSED ON 1st READING June 18, 1990

PASSED ON 2nd READING 6-25-1990

PASSED ON 3rd READING 6-26-1990