

ORDINANCE NO. 08-46

AN ORDINANCE TO AMEND ORDINANCE 08-22

WHEREAS, the Board of Mayor and Alderman for the City of Spring Hill have adopted Ordinance 08-22, an Ordinance to appropriate out of revenues of the City of Spring Hill, Tennessee for the fiscal year beginning July 1, 2008 and ending June 30, 2009; and

WHEREAS, an error has been identified where under the line under the heading "Library Fund" which reads, "Total Available Funds Water-Sewer" should be replaced with the wording "Total Available Funds-Library Fund".

NOW, BE IT THEREFORE ORDAINED, BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF SPRING HILL, TENNESSEE THAT ORDINANCE 08-22 BE AMENDED AS FOLLOWS;

The line under heading "Library Fund" which reads, "Total Available Funds Water-Sewer" should be replaced with the wording "Total Available Funds-Library Fund".

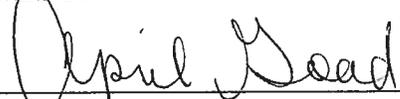
BE IT FURTHER ENACTED, that all ordinances or parts of ordinances in conflict herewith, be and the same hereby, are repealed or modified as the case may be.

BE IT FURTHER ENACTED, that this Ordinance shall take effect from and after its adoption the public welfare requiring it.

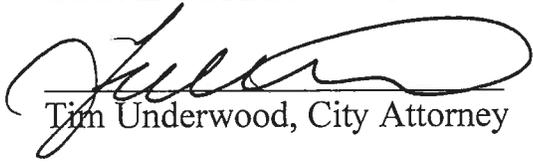
Passed and adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee, on the 17th day of November, 2008.


Danny M. Leverette, Mayor

ATTEST:


April Goad, City Recorder

LEGAL FORM APPROVED:


Tim Underwood, City Attorney

Passed on 1st reading October 20, 2008

Passed on 2nd reading, November 17, 2008

ORDINANCE 08-22

AN ORDINANCE TO APPROPRIATE OUT OF REVENUES OF THE CITY OF SPRING HILL, TENNESSEE, FUNDS FOR THE EXPENSE OF OPERATING AND MAINTAINING THE DEPARTMENTAL FUNCTIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009.

**CITY OF SPRING HILL, TN
FY 2008 - 2009**

Section 1 A budget consisting of the Available Funds and Appropriations listed in Section 2 and Section 3 below be adopted for the Fiscal Year July 1, 2008 through June 30, 2009

Section 2

REVENUES

GENERAL FUND

Local Taxes	\$	7,523,000	
Licenses and Permits	\$	954,500	
Intergovernmental Revenue	\$	2,230,000	
Miscellaneous Revenues	\$	354,000	
Total Available Funds - General Fund			\$ 11,061,500

WATER AND SEWER FUND

Revenues	\$	6,812,000	
Total Available Funds - Water & Sewer			\$ 6,812,000

SANITATION COLLECTION FUND

Residential & Commercial Collection	\$	1,450,900	
Total Available Funds - Sanitation Collection			\$ 1,450,900

ADEQUATE FACILITIES

Revenue - General	\$	350,000	
Revenue - All Other	\$	890,500	
Total Available Funds - Adequate Facilities			\$ 1,240,500

WATER & SEWER RESERVE FUND

Revenues	\$	825,000	
Total Available Funds - Water Reserve Fund			\$ 825,000

STATE STREET AID

State Gas & Motor Fuel Tax	\$	600,000	
State City Streets & Transportation	\$	50,000	
Total Available Funds - State Street Aid			\$ 650,000

DRUG FUND

Revenues	\$	10,000	
Total Available Funds - Drug Fund			\$ 10,000

LIBRARY FUND

Revenues	\$	8,500	
Total Available Funds - Library Fund			\$ 8,500
Total All Funds			\$ 22,058,400

EXPENDITURES**GENERAL FUND**

General Government	\$	1,288,000	
Police	\$	3,107,000	
Fire	\$	2,814,300	
Building & Planning	\$	548,000	
Streets & Highways	\$	1,190,300	
Parks & Recreation	\$	412,900	
Library	\$	531,000	
MS4-Stormwater/Codes Enforcement	\$	105,000	
Repayment to Water/Sewer	\$	785,000	
Transfer to Rainy Day Fund	\$	280,000	
Total Expenditures - General Fund			\$ 11,061,500

WATER AND SEWER FUND

Water Plant	\$	1,547,700	
Water Treatment	\$	1,866,400	
Wastewater Plant	\$	1,682,400	
Collections System	\$	398,700	
Admin & Billing	\$	531,800	
Transfer to Reserve Fund	\$	785,000	
Total Expenditures - Water & Sewer			\$ 6,812,000

SANITATION COLLECTION FUND

Residential & Commercial Collection	\$	1,450,900	
Total Expenditures Funds - Sanitation Collection			\$ 1,450,900

ADEQUATE FACILITIES

Expenditures	\$	1,240,500	
Total Expenditures - Adequate Facilities			\$ 1,240,500

WATER & SEWER RESERVE FUND

Expenditures	\$	825,000	
Total Expenditures - Water & Sewer Res Fund			\$ 825,000

STATE STREET AID

Roads & Streets Repair / Maint / Improvements	\$	650,000	
Total Expenditures - State Street Aid			\$ 650,000

DRUG FUND

Expenditures	\$	10,000	
Total Expenditures - Drug Fund			\$ 10,000

LIBRARY FUND

Expenditures	\$	8,500	
Total Expenditures - Water & Sewer			\$ 8,500

Total All Funds			\$ 22,058,400
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Section 4 Appropriations listed above may not be exceeded without enactment of an ordinance amending the budget.

Section 5 A detailed line item financial plan has been prepared in support of the budget.

Section 6 There is hereby levied a property tax of \$.60 per \$100 of assessed valuation of taxable property in the City of Spring Hill, TN for the purpose of funding the FY 2008 - 2009 Annual Budget.

Section 7 This ordinance shall become effective on July 1, 2008, the public welfare requiring it.

Passed this:

First Reading: June 16, 2008

Second Reading: June 30, 2008

Mayor

City Attorney

Recorder