

RESOLUTION 23-181

A RESOLUTION TO AUTHORIZE STREETS REPAVING UNDER THE ANNUAL CONTRACTS FOR FY 2024

WHEREAS, the City of Spring Hill Board of Mayor and Alderman previously approved the selection of Rogers Group for the annual asphalt paving contract; and

WHEREAS, City staff recommends the following streets be repaved as needed under FY 2024 budget year, paid from the budgeted funds in State Street Aid Fund (\$708,629.28) and the General Fund (\$2,000,000.00) which includes a 10% contingency in the amount of \$431,614.07 for a grand total of \$2,708,629.28; and

Picketts Ridge – repaving (est.)	\$ 454,051.25
Haynes Crossings – repaving (est.)	\$ 622,988.75
Wyngate – repaving (est.)	\$ 137,504.00
Cameron Farms – repaving (est.)	\$ 186,722.25
Cochran Trace – repaving (est.)	\$ 223,662.25
Hurt Road – repaving (est.)	\$ 124,633.75
Burtonwood – repaving (est.)	\$ 78,172.75
Candlewood – repaving (est.)	\$ 244,683.25
Belshire – repaving (est.)	\$ 167,907.50
Baker Springs – repaving (est.)	\$ 222,064.50
TOTAL	\$2,462,390.25
10% - Contingency	\$ 246,239.03
GRAND TOTAL	\$2,708,629.28

WHEREAS, the repaving expenses will be paid from State Street Aid and General Fund budgeted funds and remaining budgeted funds will be used for miscellaneous street repairs as needed; and

WHEREAS, City staff has presented and received a favorable recommendation from the City's Transportation Advisory Committee on September 18, 2023.

NOW, THEREFORE BE IT RESOLVED, that the City of Spring Hill Board of Mayor and Aldermen, authorizes streets repaving, as detailed, under the annual paving contract Rogers Group for FY 2024 and approves Resolution 23-181.

Passed and Adopted by the Board of Mayor and Aldermen of the City of Spring Hill, Tennessee on the 18th day of September, 2023.


Jim Hagaman, Mayor

ATTEST:

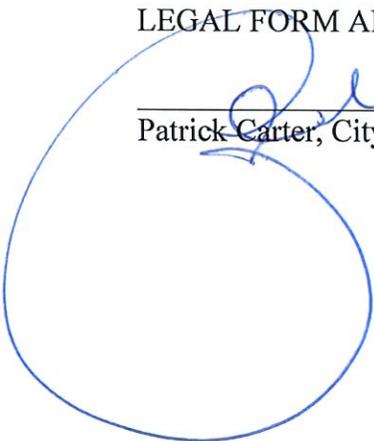


April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney





REQUEST: *Approval of Resolution 23-181, FY24 paving projects*

SUBMITTED BY: Tyler Scroggins, Public Works Director

DATE: September 18, 2023

RE: FY24 Paving Project

Attachments: Quote and Maps

BACKGROUND:

Public Works staff has conducted a physical inspection of the streets within the city limits. The asphalt topping was scored in one of five categories: very poor, poor, fair, good and very good. Priority for repaving is generally focused on the very poor and/or the poor category.

Based on that analysis, the condition of the streets are poor.

Staff proposes the following streets be paved in FY2023-2024 utilizing Rogers Group (currently under an asphalt contract with the city).

Picketts Ridge – repaving (est.)	\$ 454,051.25
Haynes Crossings – repaving (est.)	\$ 622,988.75
Wyngate – repaving (est.)	\$ 137,504.00
Cameron Farms – repaving (est.)	\$ 186,722.25
Cochran Trace – repaving (est.)	\$ 223,662.25
Hurt Road – repaving (est.)	\$ 124,633.75
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Baker Springs – repaving (est.)	\$ 222,064.50
TOTAL	\$2,462,390.25
10% - Contingency	\$ 246,239.03
GRAND TOTAL	\$2,708,629.28

Any remaining funds will be used for miscellaneous paving projects that need to be repaired throughout FY2023-2024.



FINANCIAL IMPACT:

A total of \$708,629.28 is budgeted for paving in State Street Aid (121-43190-52681) and \$2,000,000.00 in General Fund (110-43110-52681).

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 23-181 for the proposed paving projects for FY 24, as recommended by the City's TAC on September 18, 2023.

09/07/2023 15:48
 STN230214 Spring Hill City Streets 2024
 *** Alexander Jones

BID TOTALS

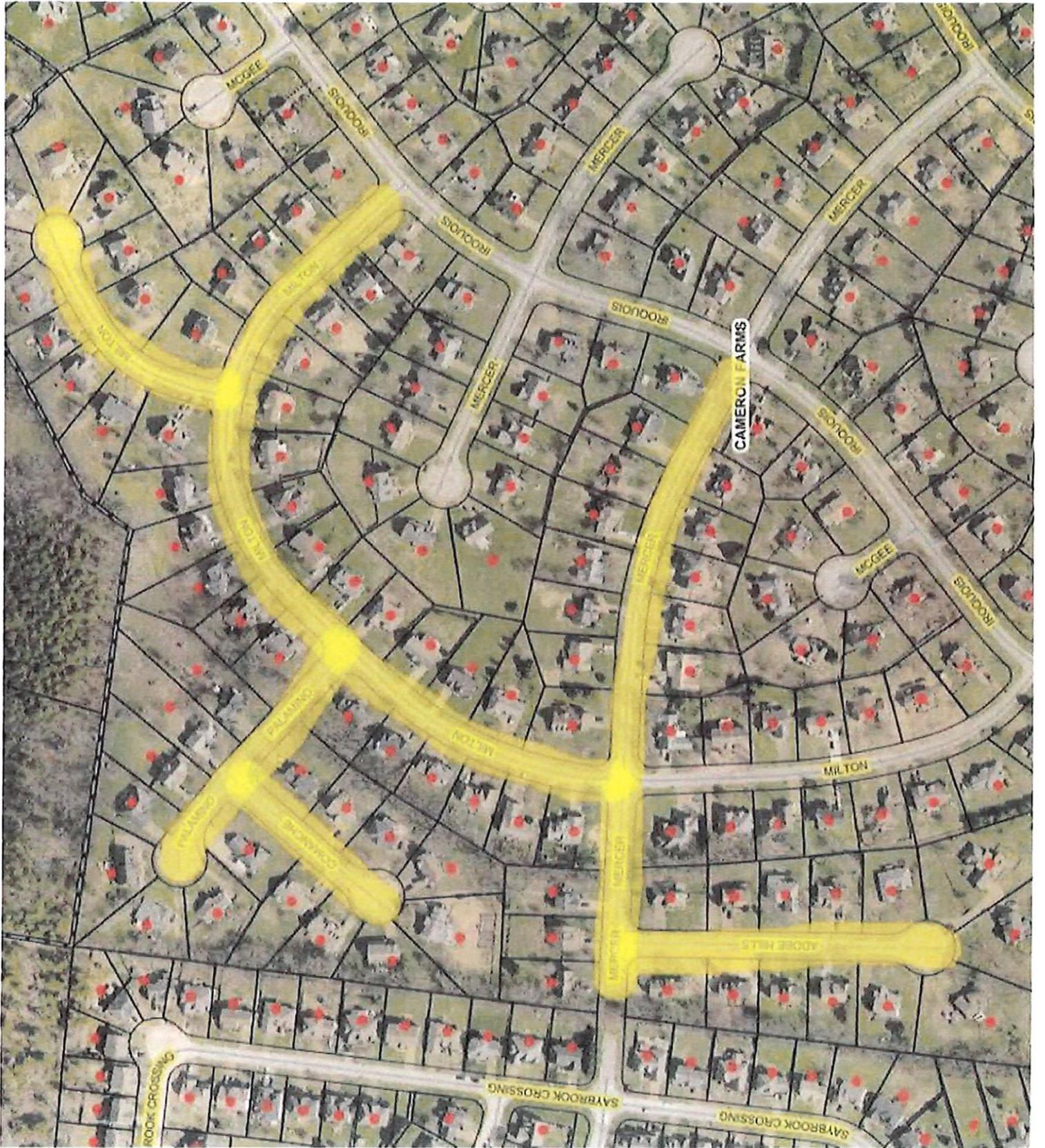
<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
1010	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1020	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	33,879.000	SY	4.75	160,925.25
1030	BIT. MATERIAL (TRACKLESS TACK)	U	14.420	TN	700.00	10,094.00
1040	1.5" E-MIX SURFACE	U	3,003.000	TN	94.00	282,282.00
Picketts Ridge						
\$454,051.25						
1050	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1060	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	46,509.000	SY	4.75	220,917.75
1070	BIT. MATERIAL (TRACKLESS TACK)	U	19.790	TN	700.00	13,853.00
1080	1.5" E-MIX SURFACE	U	4,122.000	TN	94.00	387,468.00
Haynes Crossing						
\$622,988.75						
1090	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1100	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	10,220.000	SY	4.75	48,545.00
1110	BIT. MATERIAL (TRACKLESS TACK)	U	4.350	TN	700.00	3,045.00
1120	1.5" E-MIX SURFACE	U	906.000	TN	94.00	85,164.00
Wyngate						
\$137,504.00						
1130	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1140	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	13,899.000	SY	4.75	66,020.25
1150	BIT. MATERIAL (TRACKLESS TACK)	U	5.920	TN	700.00	4,144.00
1160	1.5" E-MIX SURFACE	U	1,232.000	TN	94.00	115,808.00
Cameron Farms						
\$186,722.25						
1170	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1180	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	16,655.000	SY	4.75	79,111.25
1190	BIT. MATERIAL (TRACKLESS TACK)	U	7.090	TN	700.00	4,963.00

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BID TOTALS

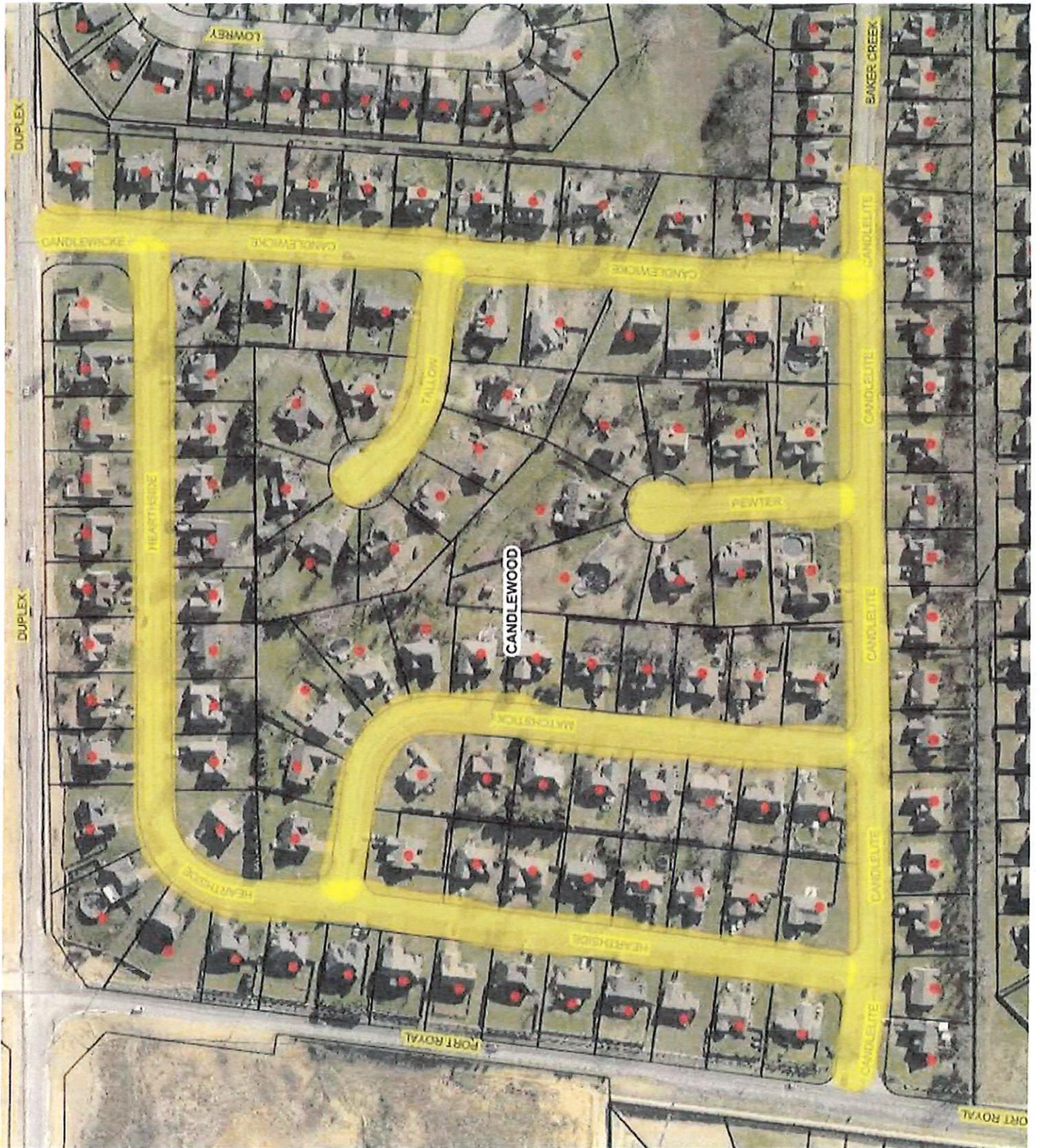
<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
1200	1.5" E-MIX SURFACE	U	1,477.000	TN	94.00	138,838.00
Cochran Trace \$223,662.25						
1210	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1220	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	9,253.000	SY	4.75	43,951.75
1230	BIT. MATERIAL (TRACKLESS TACK)	U	3.940	TN	700.00	2,758.00
1240	1.5" E-MIX SURFACE	U	821.000	TN	94.00	77,174.00
Hurt Road \$124,633.75						
1250	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1260	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	5,785.000	SY	4.75	27,478.75
1270	BIT. MATERIAL (TRACKLESS TACK)	U	2.460	TN	700.00	1,722.00
1280	1.5" E-MIX SURFACE	U	513.000	TN	94.00	48,222.00
Burtonwood \$78,172.75						
1290	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1300	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	18,231.000	SY	4.75	86,597.25
1310	BIT. MATERIAL (TRACKLESS TACK)	U	7.760	TN	700.00	5,432.00
1320	1.5" E-MIX SURFACE	U	1,616.000	TN	94.00	151,904.00
Candlewood \$244,683.25						
1330	CASTING ADJUSTMENTS	U	3.000	EA	250.00	750.00
1340	COLD PLANING 1.5" DEPTH (INCL.CLEANUP&HAUL)	U	12,498.000	SY	4.75	59,365.50
1350	BIT. MATERIAL (TRACKLESS TACK)	U	5.200	TN	700.00	3,640.00
1360	1.5" E-MIX SURFACE	U	1,108.000	TN	94.00	104,152.00

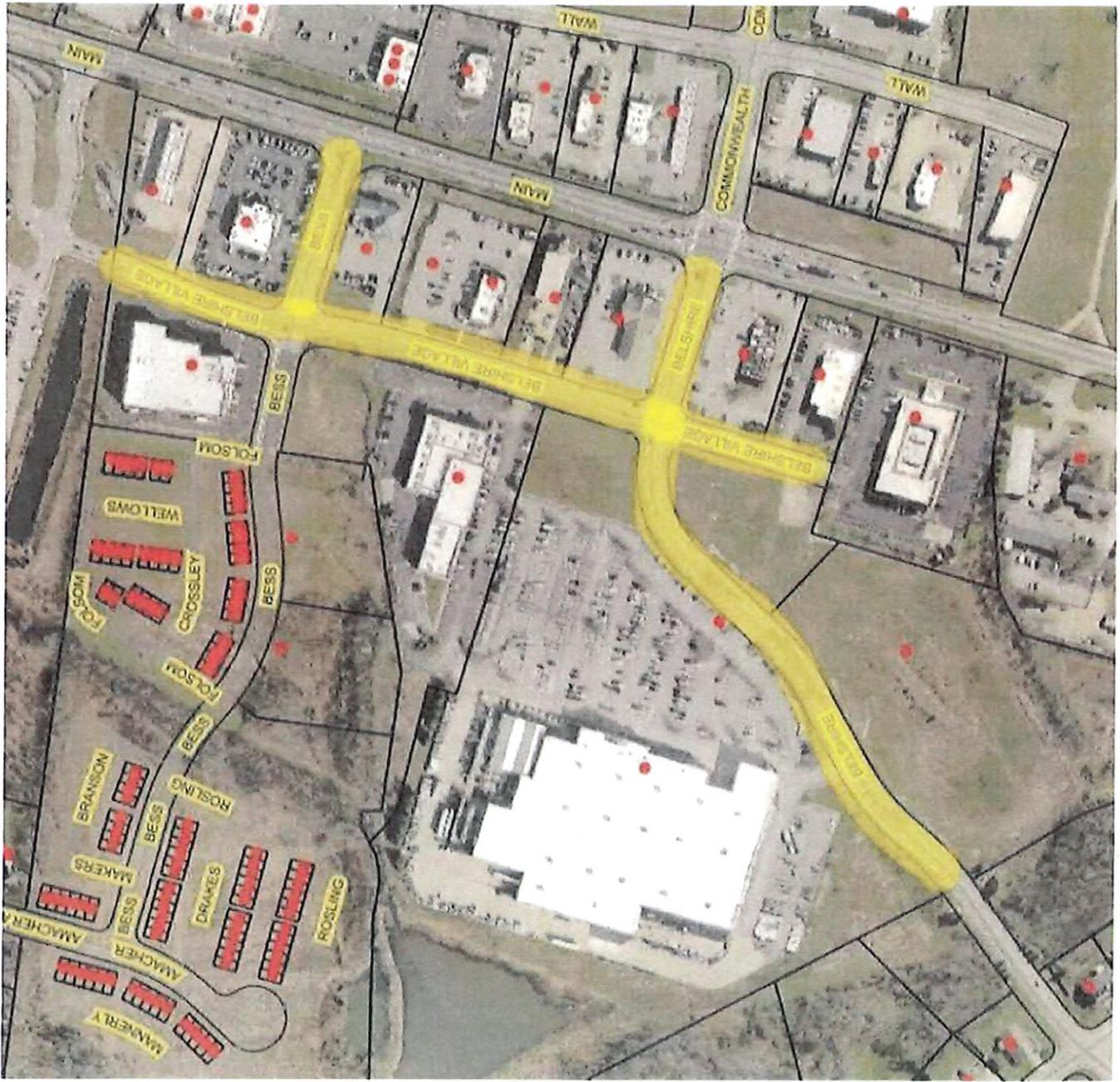


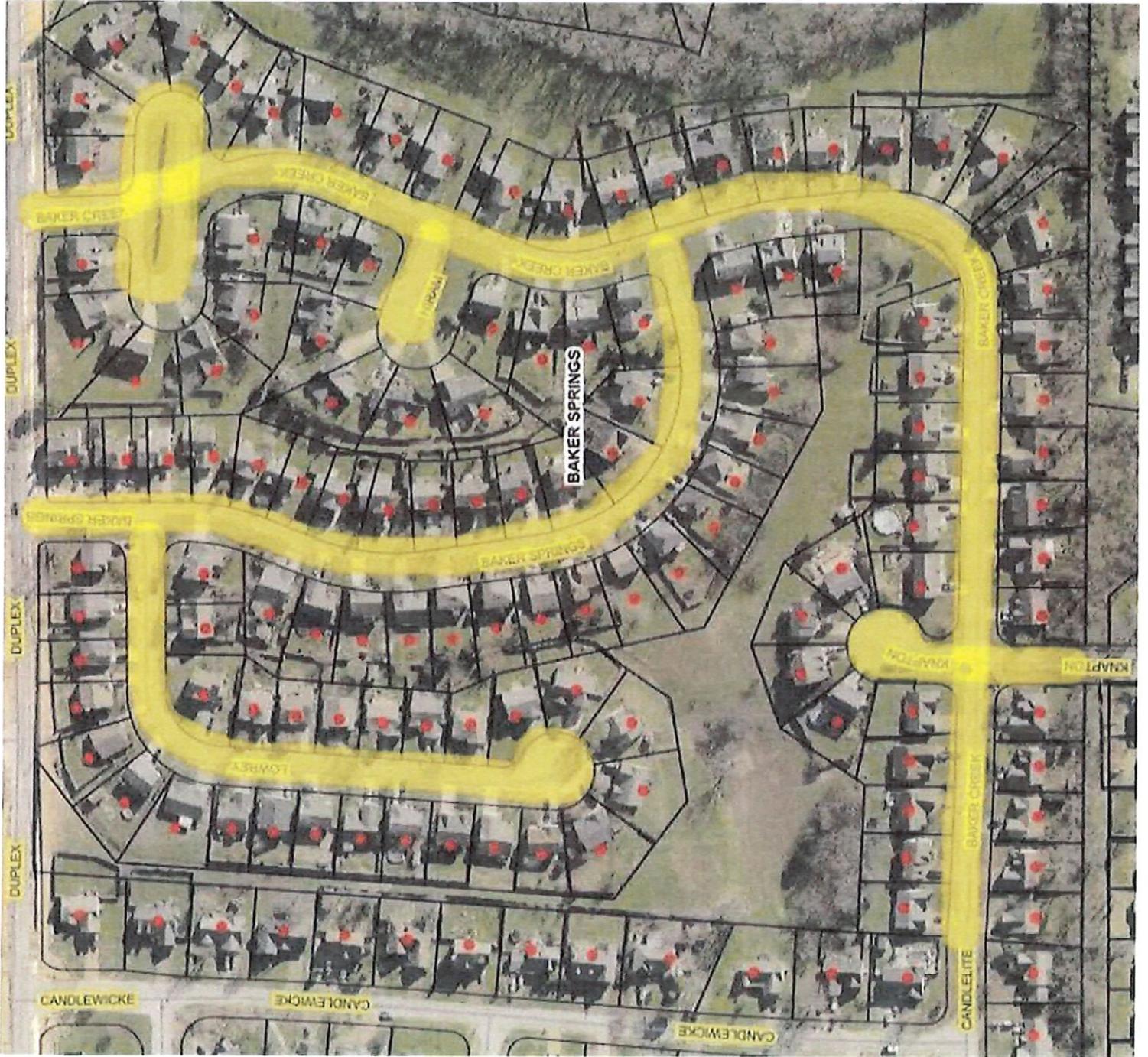












Paving Rating Spring 2023



Spring Hill Roads

- Very Good
- Good
- Fair
- Poor
- Very Poor
- Not Accepted
- Private
- Data Not Available

