

RESOLUTION 23-95

**A RESOLUTION TO APPROVE A BUDGET AMENDMENT TO THE LPRF
TDEC RECREATION EDUCATIONAL SERVICES GRANT**

WHEREAS, the City of Spring Hill Board of Mayor and Aldermen approved Resolution 20-145 in December of 2020 to apply for the Local Parks and Recreation Fund (LPRF) matching grant; and

WHEREAS, the City of Spring Hill was awarded these grant funds in the amount of \$642,229.00 in 2021 to make improvements to two of our existing parks, Fisher Park and Walnut Street Skate Park, for the overall health and betterment of our citizens as well as increase opportunities for our disabled citizens; and

WHEREAS, the City of Spring Hill accepted the twenty-five percent (25%) increase in capital funds for this grant in July of 2022 for a total grand award of \$802,786.25; and

WHEREAS, the award the grant contract lists \$9,999 for grant administration, \$73,770 for A&E, and \$719,017.25 for capital purchases; and

WHEREAS, the City wishes to amend the grant budget by moving \$38,530 from the Capital Purchases line item to the A&E line item for design and permitting; and

WHEREAS, this amendment does not change the overall grant award or the match.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF SPRING HILL, TENNESSEE approves Resolution 23-xxx amending the LPRF grant budget to \$9,999 for grant administration, \$112,300 for A&E, and \$680,487.25 for capital purchases for the same grand total of \$802,786.25.

Passed and adopted this 5th day of June, 2023.



Jim Hagaman, Mayor

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ATTEST:



April Goad, City Recorder

LEGAL FORM APPROVED:



Patrick Carter, City Attorney



REQUEST: Approval of Resolution 23-95
SUBMITTED BY: Kayce Williams, Director of Parks & Recreation
DATE: May 25, 2023
RE: Grant Budget Amendment
ATTACHMENTS: Resolution

PURPOSE:

To approve a budget amendment to the TDEC/LPRF Grant.

BACKGROUND:

The City applied for a matching grant to add athletic fields in Fischer Park and Pickle Ball Courts in Walnut Street Skate Park and was awarded the grant funds in 2021. Due to the increase in costs of goods since the award, TDEC later offered a 25% award increase for the project with a 50% match and BOMA approved that in July of 2022.

A proposed budget was submitted with the original grant application, based off verbal quotes received at the time, for cost of goods and professional A&E fees. Now that we have brought a consultant on board and they have had a chance to get into the numbers, the amount we projected for engineering services will not cover their fee. Rather than asking BOMA for additional funds, we are proposing an amendment our grant budget to allocate enough funds for their fee. It does not change anything about the grant or the amount of the award or the amount of our match, it just shifts some funds from one bucket to another. The consultant feels that the amount we projected for some our capital purchases is high anyway and that this adjustment should not affect any of our desired capital items. This is not a guarantee, but that is our feeling at this point.

FINANCIAL IMPACT:

None.

Current Grant Budget (50% City Match)

Professional Fees =	\$83,769.00	(\$9,999 Grant Admin, \$73,770 A&E)
Capital Purchases =	<u>\$719,017.25</u>	
Grant Total =	\$802,786.25	

Revised Grant Budget (50% City Match)

Professional Fees =	\$122,299.00	(\$9,999 Grant Admin, \$102,300 A&E)
Capital Purchases =	<u>\$680,487.25</u>	
Grant Total =	\$802,786.25	

ACTION REQUIRED (INCLUDE DEADLINE /PRIORITY):

BOMA approval needed immediately to continue A&E work and make our deadlines.