

Budget and Finance Committee

Monday, June 5th, 2023 at 5:00pm

Chairman- Alderman Fitterer
Vice Chairman- Alderman Linville
Secretary- TBD

Call meeting to order

Approval of minutes (May 2023)

Citizen Comments

5:00 pm Business Meeting

1. Presentation and Discussion – Capital funding options – Cumberland Securities
2. Discussion - Fiscal Year 2022-2023 update
3. Discussion – Bank reconciliation update
4. Discussion and recommendation – FY 2023-2024 budget
 - a. BTA pay comp plan
 - b. Property tax rate
 - c. Authorized strength
5. Discussion – Budget amendment #2 for FY2023
6. Items from the Floor
7. Adjourn