



Budget and Finance Committee

Monday, April 4th, 2021 at 5:00pm

Chairman- Alderman Fitterer
Vice Chairman- Alderman Cox
Secretary- Alderman Linville

Call meeting to order

Approval of minutes (March 2022)

Citizen Comments

5:00 pm Business Meeting

1. Fiscal Year 2021-2022 update - Staff
2. Discussion on Timing of FY2022-2023 Bond Issuance
3. Drury Group presentation on FY2022-2023 Health Benefit costs
4. Discussion on 2022-2023 budget process
 - a. Special called meetings calendar
 - b. Establishment of 2 year operations budget
 - c. Establishment of 5 year personnel budget
 - d. Establishment of 10 year capital budget
5. Items from the Floor
6. Adjourn