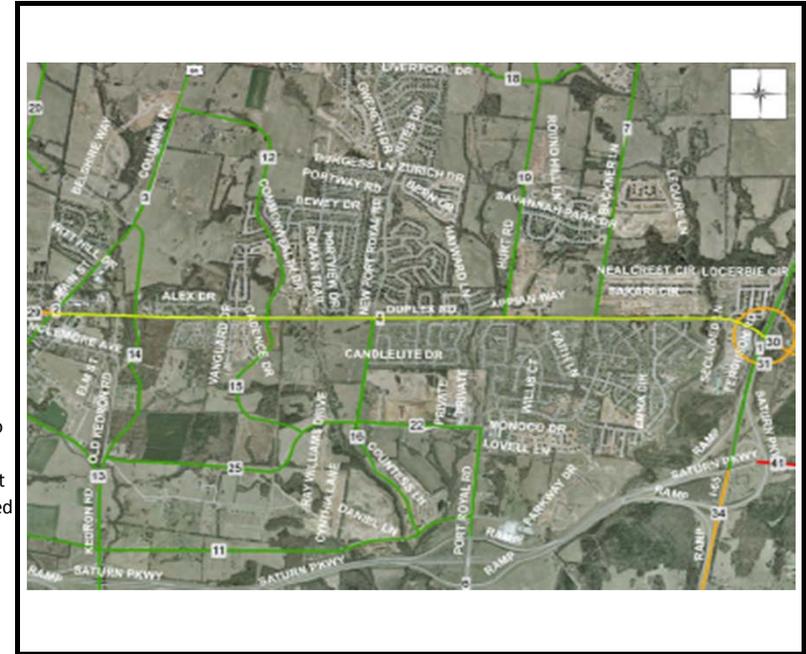


Project Name: Duplex Road Widening
Spring Hill MTP Project Number: P4
Spring Hill CIP Project Number: RTP1
Length: 3.33 Miles
Improvement: Widen from two to three lanes
Project Fund: General, Bond, State or Federal
Estimated Start Date: 2009
Estimated Date of Completion: 2015

Description:
 Duplex Road serves as a major East-West connector through the City and provides access to numerous residential developments. Although this roadway currently operates at LOS C or better during the peak hour, traffic increases on this roadway are expected to result in LOS D and LOS E. To provide sufficient access to developments, improve safety, and improve traffic operations, Duplex Road should be widened to provide one standard-width travel lane for each direction of travel and a center turn lane with sufficient shoulders. Vertical alignment issues should also be corrected as part of this improvement. Once improved, this roadway is expected to operate at LOS A, LOS B and LOS C in 2030.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(3) Design FY 2012	(4) Right of Way FY 2013	(5) Construction FY 2014	(5) Construction FY 2015		
Expenditures							
Land	0	0	2,000,000	0	0	0	2,000,000
Professional Services	805,573	390,000	590,000	300,000	300,000	0	2,385,573
Construction	0	0	0	4,807,213	4,807,214	0	9,614,427
Utility Relocation	0	0	0	0	0	0	0
Total	\$805,573	\$390,000	\$2,590,000	\$5,107,213	\$5,107,214	\$0	\$14,000,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2012	FY 2013	FY 2014	FY 2015	0	
General Fund \ Adequate Facilities	161,115	78,000	78,000	0	0	0	317,115
Bond Fund	0	0	2,200,000	0	0	0	2,200,000
Special Funds	0	0	0	0	0	0	0
State or Federal Funding	644,458	312,000	312,000	5,107,213	5,107,214	0	11,482,885
Total	\$805,573	\$390,000	\$2,590,000	\$5,107,213	\$5,107,214	\$0	\$14,000,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: I-65 Interchange / Buckner Road Extension
Spring Hill MTP Project Number: P9, P10, P31 & P33
Spring Hill CIP Project Number: RTP2
Length: .86 Miles & Interchange
Improvement: Construct Interchange and connector three-lane roadways
Project Fund: General, Bond, Special, State or Federal
Estimated Start Date: 2012
Estimated Date of Completion: 2019

Description:
 Significant development has occurred in the Northern portion of the City in recent years, and the trend is expected to continue. To accommodate the increasing traffic volumes, the proposed project would will extend Buckner Road as a three-lane roadway from the Eastern terminous at Buckner Lane and connect to a new interchange at Interstate 65, which will improve access for the City. Once constructed, this roadway is expected to operate at LOS A in 2030.



Stage	Prior Years	YR 1	YR 2	YR 4	YR 6	YR 8	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2012	FY 2013	FY 2015	FY 2017	FY 2019	
Land	0	0	0	0	1,200,000	0	1,200,000
Professional Services	120,000	0	480,000	2,100,000		500,000	3,200,000
Construction	0	0	0	0	0	20,000,000	20,000,000
Utility Relocation	0	0	0	0	0	0	0
Total	\$120,000	\$0	\$480,000	\$2,100,000	\$1,200,000	\$20,500,000	\$24,400,000

Funding Source	Prior Years	YR 1	YR 2	YR 4	YR 6	YR 8	Totals
		FY 2012	FY 2013	FY 2015	FY 2017	FY 2019	
General Fund \ Adequate Facilities	35,000	0	120,000	0	0	0	155,000
Bond Fund	0	0	0	525,000	0	1,025,000	1,550,000
Special Funds	85,000	0	360,000	1,575,000	1,200,000	3,075,000	6,295,000
State or Federal Funding	0	0	0		0	16,400,000	16,400,000
Total	\$120,000	\$0	\$480,000	\$2,100,000	\$1,200,000	\$20,500,000	\$24,400,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: Beechcroft Rail Crossing (SR247)
Spring Hill MTP Project Number: P28
Spring Hill CIP Project Number: RTP3
Length: N/A
Improvement: Construct bridge over CSX Railway
Project Fund: General, Bond, State or Federal
Estimated Start Date: 2013
Estimated Date of Completion: 2017

Description:
 The traffic delays caused by the CSX railroad crossing are expected to increase as traffic volumes increase on Beechcroft Road. The proposed project will eliminate this issue and improve safety by providing a bridge on Beechcroft Road over the CSX Railroad.



Stage	Prior Years	YR 1	YR 2	YR 4	YR 5	Totals
		(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2013	FY 2014	FY 2016	FY 2017	
Land	0	0	0	150,000	0	150,000
Professional Services	0	75,000	210,000	0	25,000	310,000
Construction	0	0	0	0	2,240,000	2,240,000
Utility Relocation	0	0	0	0	240,000	240,000
Total	\$0	\$75,000	\$210,000	\$150,000	\$2,505,000	\$0

Funding Source	Prior Years	YR 1	YR 2	YR 4	YR 5	Totals
		FY 2013	FY 2014	FY 2016	FY 2017	
General Fund \ Adequate Facilities	0	15,000	42,000	0	0	57,000
Bond Fund	0	0	0	150,000	501,000	651,000
Special Funds	0	0	0	0	0	0
State or Federal Funding	0	60,000	168,000	0	2,004,000	2,232,000
Total	\$0	\$75,000	\$210,000	\$150,000	\$2,505,000	\$0

Project Development Process Key

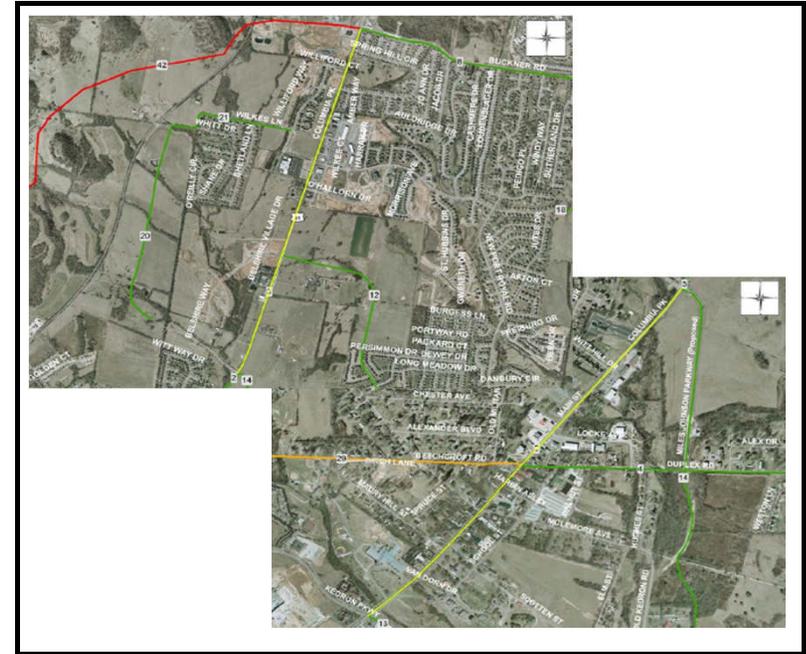
(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: SR-6/US-31 (Main Street) Widening
Spring Hill MTP Project Number: P2 & P3
Spring Hill CIP Project Number: RTP4
Length: 3 Miles
Improvement: Reconstruct Three-lanes in Downtown, Widen to four-lanes North
Project Fund: General, Bond, Special, State or Federal
Estimated Start Date: 2012
Estimated Date of Completion: 2019

Description:
 This project will widen the existing two-lane portion of Main Street from Kedron Road to Miles Johnson Parkway to three-lanes, including streetscape and landscape improvements in downtown Spring Hill. North of Miles Johnson Parkway, this project will provide a wider cross-section consisting of four-lanes and a median with turn lanes at intersections. These improvements will help accommodate the anticipated traffic volumes and address access control issues. Once improved, this roadway will operate at LOS D and LOS C in 2030.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2012	FY 2013	FY 2015	FY 2017	FY 2019	
Land	0	0	0	0	2,400,000	0	2,400,000
Professional Services	0	60,000	500,000	2,300,000	0	500,000	3,360,000
Construction	0	0	0	0	0	20,440,000	20,440,000
Utility Relocation	0	0	0	0	1,000,000	1,000,000	2,000,000
Total	\$0	\$60,000	\$500,000	\$2,300,000	\$3,400,000	\$21,940,000	\$28,200,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2012	FY 2013	FY 2015	FY 2017	FY 2019	
General Fund \ Adequate Facilities	0	12,000	50,000	0	0	0	62,000
Bond Fund	0	0	0	230,000	1,700,000	0	1,930,000
Special Funds	0	12,000	50,000	230,000	1,700,000	0	1,992,000
State or Federal Funding	0	36,000	400,000	1,840,000	0	21,940,000	24,216,000
Total	\$0	\$60,000	\$500,000	\$2,300,000	\$3,400,000	\$21,940,000	\$28,200,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: Beechcroft Road Widening (SR 247)
Spring Hill MTP Project Number: P29
Spring Hill CIP Project Number: RTP5
Length: 2.65 Miles
Improvement: Widen from two-lanes to three-lanes
Project Fund: General, Bond, State or Federal
Estimated Start Date: 2013
Estimated Date of Completion: 2021

Description:
 Currently, Beechcroft Road is a narrow two-lane collector road that provides access to residential and commercial properties and connects the City of Spring Hill to Carter's Creek Pike. Based on projected development trends, traffic volumes are expected to increase, and the existing cross-section will no longer be adequate. The proposed project will widen Beechcroft Road to three-lanes, with turn lanes at warranted locations, between Doctor Robertson Road and SR-6/US-31. The project will also connect an offset issue at the intersection of SR-6/US-31, Beechcroft Road and Duplex Road. This segment of Beechcroft Road currently operates at LOS C during the peak hour and will operate at LOS A and LOS B in 2030 once improved.



Stage	Prior Years	YR 1	YR 3	YR 5	YR 7	YR 9	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2013	FY 2015	FY 2017	FY 2019	FY 2021	
Land	0	0	0	0	3,000,000	0	3,000,000
Professional Services	0	350,000	350,000	1,500,000		400,000	2,600,000
Construction	0	0	0	0	0	12,400,000	12,400,000
Utility Relocation	0	0	0	0	0	1,000,000	1,000,000
Total	\$0	\$350,000	\$350,000	\$1,500,000	\$3,000,000	\$13,800,000	\$19,000,000

Funding Source	Prior Years	YR 1	YR 3	YR 5	YR 7	YR 9	Totals
		FY 2013	FY 2015	FY 2017	FY 2019	FY 2021	
General Fund \ Adequate Facilities	0	70,000	70,000	0	0	0	140,000
Bond Fund	0	0	0	300,000	3,000,000	0	3,300,000
Special Funds	0	0	0	0	0	0	0
State or Federal Funding	0	280,000	280,000	1,200,000	0	13,800,000	15,560,000
Total	\$0	\$350,000	\$350,000	\$1,500,000	\$3,000,000	\$13,800,000	\$19,000,000

Project Development Process Key

(1) Study
 (2) Planning

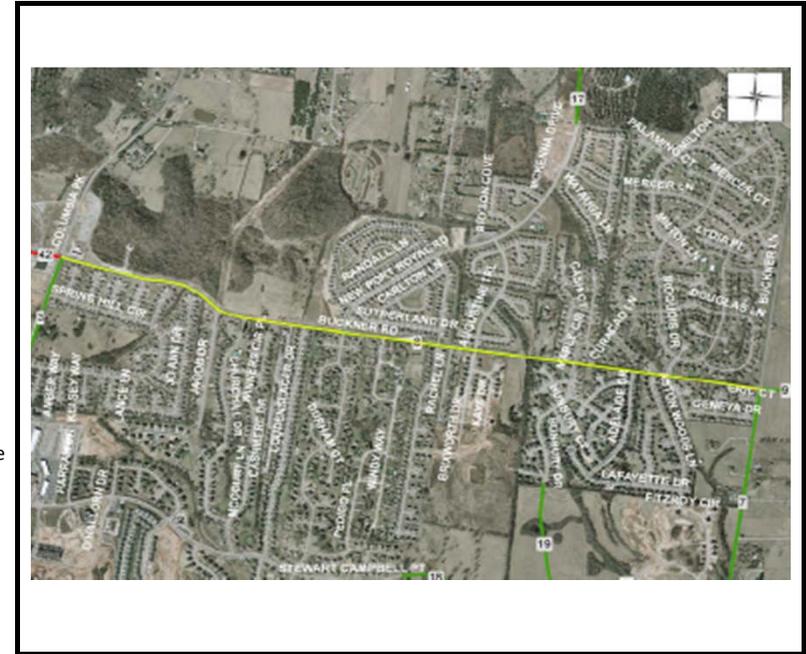
(3) Design
 (4) Right of Way

(5) Construction

Project Name: Buckner Road Widening
Spring Hill MTP Project Number: P8
Spring Hill CIP Project Number: RIP1
Length: 1.94 Miles
Improvement: Widen from two to three lanes
Project Fund: General or Bond
Estimated Start Date: 2012
Estimated Date of Completion: 2019

Description:
 Buckner Road is a collector street that provides access to residential developments. This roadway will serve as a major east-west route through the city. To accommodate the projected traffic volumes, this project will widen Buckner Road from SR-6/US-31 to Buckner Lane to provide a three-lane cross-section. Currently, this segment of Buckner Road operates at LOS D or better during the peak hour. Once improved, it will operate at LOS B and LOS C in 2030.

Further Study must be completed to determine the final improvement (three or four lanes), whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 4	YR 6	YR 8	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2012	FY 2013	FY 2015	FY 2017	FY 2019	
Land	0	0	0	0	1,000,000	0	1,000,000
Professional Services	0	60,000	250,000	1,100,000	0	590,000	2,000,000
Construction	0	0	0	0	0	10,500,000	10,500,000
Utility Relocation	0	0	0	0	0	500,000	500,000
Total	\$0	\$60,000	\$250,000	\$1,100,000	\$1,000,000	\$11,590,000	\$14,000,000

Funding Source	Prior Years	YR 1	YR 2	YR 4	YR 6	YR 8	Totals
		FY 2012	FY 2013	FY 2015	FY 2017	FY 2019	
General Fund \ Adequate Facilities	0	10,000	0	0	0	0	10,000
Bond Fund	0	50,000	250,000	1,100,000	1,000,000	11,590,000	13,990,000
Special Funds	0	0	0	0	0	0	0
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$60,000	\$250,000	\$1,100,000	\$1,000,000	\$11,590,000	\$14,000,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: Port Royal Rd Widening (Saturn Pwy to Duplex Rd)
Spring Hill MTP Project Number: P22
Spring Hill CIP Project Number: RIP2
Length: 1.69
Improvement: Widen from two to three lanes
Project Fund: Bond or Special
Estimated Start Date: 2012
Estimated Date of Completion: 2015

Description:
 Port Royal Road provides a north-south connection through the city and provides access to numerous residential properties. The proposed project will improve the roadway's cross-section to accommodate the projected traffic volumes, and it will improve the roadway's horizontal and vertical alignment. In particular, it will eliminate the two ninety degree turns that are located between Saturn Parkway and Duplex Road. This segment of Port Royal Road currently operates at LOS C or better during the peak hour. Once improved, this segment will operate LOS A in 2030.

Further Study must be completed to determine the final improvement (three or four lanes), whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(2) Planning	(3) Design	(4) Right of Way	(5) Construction		
Expenditures		FY 2012	FY 2013	FY 2014	FY 2015		
Land	0	0	0	500,000	0	0	500,000
Professional Services	0	240,000	950,000		370,000	0	1,560,000
Construction	0	0	0	0	9,240,000	0	9,240,000
Utility Relocation	0	0	0	0	800,000	0	800,000
Total	\$0	\$240,000	\$950,000	\$500,000	\$10,410,000	\$0	\$12,100,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2012	FY 2013	FY 2014	FY 2015	0	
General Fund \ Adequate Facilities	0	0	0	0	0	0	0
Bond Fund	0	50,000	475,000	250,000	10,410,000	0	11,185,000
Special Funds	0	190,000	475,000	250,000	0	0	915,000
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$240,000	\$950,000	\$500,000	\$10,410,000	\$0	\$12,100,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: Reserves Boulevard & Crossings Circle Extension
Spring Hill MTP Project Number: P11 & P26
Spring Hill CIP Project Number: RIP3
Length: 1.32
Improvement: Construct a new three-lane road
Project Fund: General, Bond or Special
Estimated Start Date: 2012
Estimated Date of Completion: 2016

Description:
 Properties along the North side of Saturn Parkway are expected to develop with residential, retail and institutional health care related uses, including a 24 hr Emergency Room. This project will provide sufficient access to these properties and will accommodate projected traffic volumes by constructing a new three-lane road from SR-6/US-31 to Port Royal Road. In addition to providing access to the properties in this area, the new road will intersect with Kedron Road and Port Royal Road / Reserves Boulevard Connection (P16 in the SH MTP), two north-south routes. The new road is projected to operate at LOS A in 2030.

Coordination with property owners, including further study of potential historic treatments to protect and provide access to existing Spring Hill Battlefield will likely be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Land	0	0	0	0	425,000	0	425,000
Professional Services	0	170,000	170,000	680,000	0	200,000	1,220,000
Construction	0	0	0	0	0	6,500,000	6,500,000
Utility Relocation	0	0	0	0	0	355,000	355,000
Total	\$0	\$170,000	\$170,000	\$680,000	\$425,000	\$7,055,000	\$8,500,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
General Fund \ Adequate Facilities	0	25,000	25,000	100,000	0	0	150,000
Bond Fund	0	0	0	0	0	1,000,000	1,000,000
Special Funds	0	145,000	145,000	580,000	425,000	6,055,000	7,350,000
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$170,000	\$170,000	\$680,000	\$425,000	\$7,055,000	\$8,500,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: Buckner Lane Widening
Spring Hill MTP Project Number: P7
Spring Hill CIP Project Number: RIP4
Length: 2.65
Improvement: Widen from Two to Three-lanes
Project Fund: General, Bond or Special
Estimated Start Date: 2013
Estimated Date of Completion: 2018

Description:
 Buckner Lane serves as a North-South connector through the Northern half of the city and provides access to numerous residential development. Properties along the East side of Buckner Lane, as well as a few properties along the West side of Buckner Lane, are primarily undeveloped or are used for agricultural purposes. As indicated by recent developments trends in Spring Hill, these properties are expected to rapidly develop with potential mixed uses. To maintain sufficient traffic operations on Buckner Lane in the future, this road should be widened to provide additional travel lanes. Currently this road operates at LOS C or better during the peak hour. Once improved, it is expected to operate at LOS A, LOS C or LOS D in 2030.

Further Study must be completed to determine the final improvement (three or four lanes), whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 6	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2013	FY 2014	FY 2015	FY 2016	FY 2018	
Land	0	0	0	0	1,000,000	0	1,000,000
Professional Services	0	60,000	250,000	1,500,000	0	490,000	2,300,000
Construction	0	0	0	0	0	14,700,000	14,700,000
Utility Relocation	0	0	0	0	0	1,000,000	1,000,000
Total	\$0	\$60,000	\$250,000	\$1,500,000	\$1,000,000	\$16,190,000	\$19,000,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 6	Totals
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2018	
General Fund \ Adequate Facilities	0	10,000	25,000	0	0	0	35,000
Bond Fund	0	50,000	225,000	1,500,000	500,000	8,095,000	10,370,000
Special Funds	0	0	0	0	500,000	8,095,000	8,595,000
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$60,000	\$250,000	\$1,500,000	\$1,000,000	\$16,190,000	\$19,000,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Project Name: Tom Lunn Rd Extension
Spring Hill MTP Project Number: P27
Spring Hill CIP Project Number: RIP5
Length: .75 miles
Improvement: Construct new three-lane road
Project Fund: Bond or Special
Estimated Start Date: 2012
Estimated Date of Completion: 2015

Description:
 This project will begin at terminus of existing Tom Lunn Road and Port Royal Road and extend east to Rice Road (SH MTP P24). This road connects to John Lunn Road/Royal Park Boulevard (SH MTP P4), which ends at Kedron Road. The extension of Tom Lunn Road will provide an East-West connection from Kedron Road to Rice Road.

Further Study must be completed to determine the final improvement (three or four lanes), whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(2) Planning	(3) Design	(4) Right of Way	(5) Construction		
Expenditures		FY 2012	FY 2013	FY 2014	FY 2015		
Land	0	0	0	240,000	0	0	240,000
Professional Services	0	50,000	210,000	0	100,000	0	360,000
Construction	0	0	0	0	2,000,000	0	2,000,000
Utility Relocation	0	0	0	0	0	0	0
Total	\$0	\$50,000	\$210,000	\$240,000	\$2,100,000	\$0	\$2,600,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2012	FY 2013	FY 2014	FY 2015	0	
General Fund \ Adequate Facilities	0	0	0	0	0	0	0
Bond Fund	0	50,000	210,000	240,000	1,050,000	0	1,550,000
Special Funds	0	0	0	0	1,050,000	0	1,050,000
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$50,000	\$210,000	\$240,000	\$2,100,000	\$0	\$2,600,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction

Road Improvement Plan

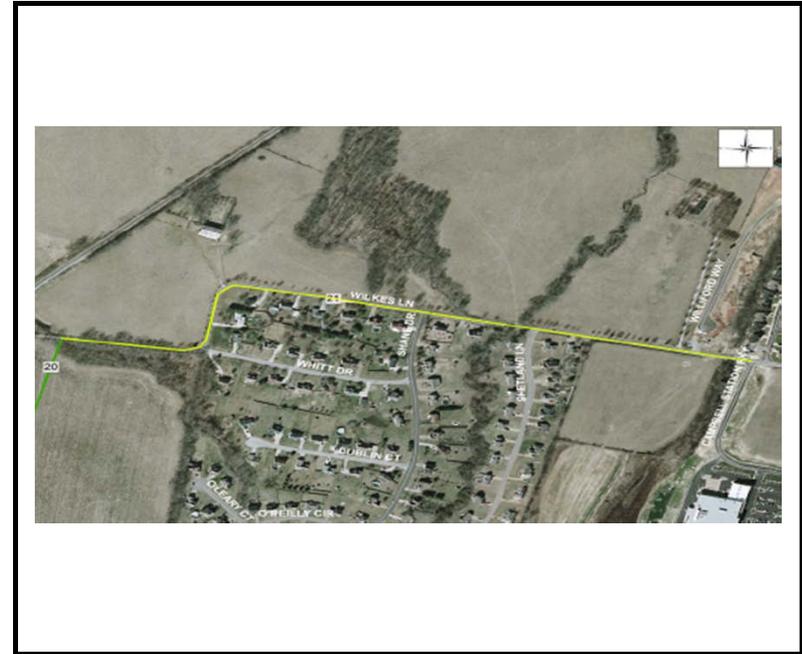
City of Spring Hill, TN

FY 2012 to 2016 CIP

Project Name: Wilkes Lane
Spring Hill MTP Project Number: P21
Spring Hill CIP Project Number: RIP6
Length: .62 miles
Improvement: Widen to provide standard two-lane cross section with turn lanes
Project Fund: General, Bond or Special
Estimated Start Date: 2013
Estimated Date of Completion: 2016

Description:
 This project will improve access to residential and commercial properties along SR-6/US-31. Once constructed, the new roadway will operate at LOS A in 2030.

Further Study must be completed to determine the final improvement, whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(2) Planning	(3) Design	(4) Right of Way	(5) Construction		
Expenditures		FY 2013	FY 2014	FY 2015	FY 2016		
Land	0	0	0	130,000	0	0	130,000
Professional Services	0	60,000	210,000	0	0	0	270,000
Construction	0	0	0	0	2,200,000	0	2,200,000
Utility Relocation	0	0	0	0	0	0	0
Total	\$0	\$60,000	\$210,000	\$130,000	\$2,200,000	\$0	\$2,600,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2013	FY 2014	FY 2015	FY 2016	0	
General Fund \ Adequate Facilities	0	0	210,000	0	0	0	210,000
Bond Fund	0	60,000	0	100,000	2,200,000	0	2,360,000
Special Funds	0	0	0	30,000	0	0	30,000
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$60,000	\$210,000	\$130,000	\$2,200,000	\$0	\$2,600,000



Project Name: John Lunn Rd / Royal Park Extension
Spring Hill MTP Project Number: P5
Spring Hill CIP Project Number: RIP7
Length: 1.71 miles
Improvement: Reconstruct to provide three-lane collector
Project Fund: General, Bond or Special
Estimated Start Date: 2014
Estimated Date of Completion: 2019

Description:
 John Lunn Road and Royal Park Boulevard are collector streets that provide an East-West connection between Kedron Road and Port Royal Road, just South of Saturn Parkway. John Lunn Road is very narrow and has horizontal and vertical curve issues. Also, these streets form an offset intersection at Timberline Drive, and it would be desirable to realign the intersection to provide a direct connection to Kedron Road and Port Royal Road. Currently, these roads operate at LOS B or better at the peak hour. Once improved, these roads will operate at LOS A in 2030.

Further Study must be completed to determine the final improvement, whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 5	YR 6	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2014	FY 2015	FY 2016	FY 2018	FY 2019	
Land	0	0	0	0	615,000	0	615,000
Professional Services	0	60,000	175,000	750,000	0	200,000	1,185,000
Construction	0	0	0	0	0	7,400,000	7,400,000
Utility Relocation	0	0	0	0	0	300,000	300,000
Total	\$0	\$60,000	\$175,000	\$750,000	\$615,000	\$7,900,000	\$9,500,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 5	YR 6	Totals
		FY 2014	FY 2015	FY 2016	FY 2018	FY 2019	
General Fund \ Adequate Facilities	0	0	25,000	0	0	0	25,000
Bond Fund	0	60,000	150,000	750,000	115,000	2,400,000	3,475,000
Special Funds	0	0	0	0	500,000	5,500,000	6,000,000
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$60,000	\$175,000	\$750,000	\$615,000	\$7,900,000	\$9,500,000

Project Development Process Key

(1) Study
 (2) Planning

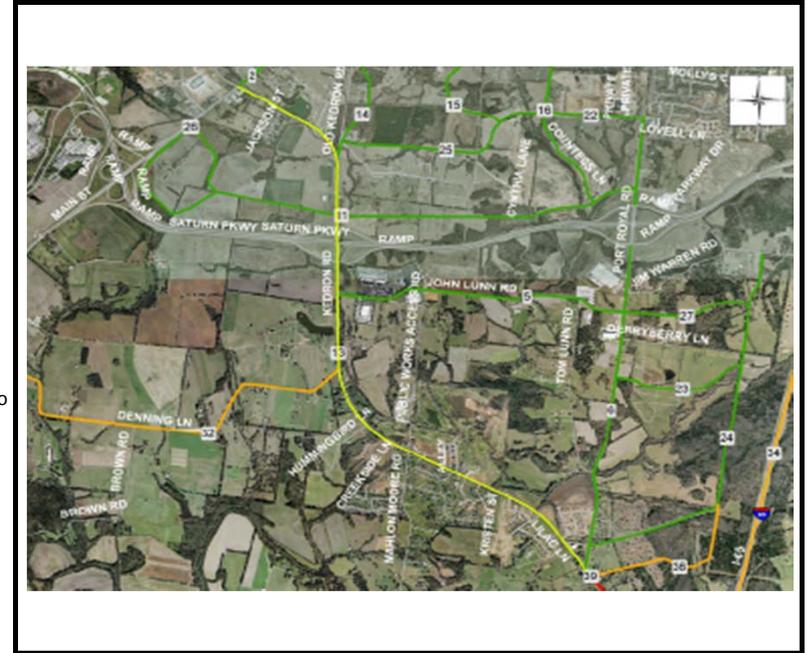
(3) Design
 (4) Right of Way

(5) Construction

Project Name: Kedron Road Widening
Spring Hill MTP Project Number: P13
Spring Hill CIP Project Number: RIP8
Length: 4.12 miles
Improvement: Widen from Two to Three-lanes
Project Fund: Bond
Estimated Start Date: 2015
Estimated Date of Completion: 2022

Description:
 Kedron Road is an important collector that connects SR-6/US-31, Saturn Parkway and Port Royal Road. In the future, it is planned to connect to Interstate 65, with a new interchange. Currently, Kedron Road has two travel lanes, and properties along Kedron Road are primarily zoned for residential uses. This project will widen Kedron Road to three lanes to accommodate the projected traffic volumes. Once improved, this segment of Kedron Road will operate at LOS C, LOS D or LOS E in 2030.

Further Study must be completed to determine the final improvement (three or four lanes), whether bicycle lanes, sidewalks, and other appurtenances will be required.



Stage	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		(1) Study	(2) Planning	(3) Design	(4) Right of Way	(5) Construction	
Expenditures		FY 2015	FY 2016	FY 2018	FY 2020	FY 2022	
Land	0	0	0	0	1,500,000	0	1,500,000
Professional Services	0	60,000	600,000	2,400,000	0	700,000	3,760,000
Construction	0	0	0	0	0	23,240,000	23,240,000
Utility Relocation	0	0	0	0	0	1,000,000	1,000,000
Total	\$0	\$60,000	\$600,000	\$2,400,000	\$1,500,000	\$24,940,000	\$29,500,000

Funding Source	Prior Years	YR 1	YR 2	YR 3	YR 4	YR 5	Totals
		FY 2015	FY 2016	FY 2018	FY 2020	FY 2022	
General Fund \ Adequate Facilities	0	0	0	0	0	0	0
Bond Fund	0	60,000	600,000	2,400,000	1,500,000	24,940,000	29,500,000
Special Funds	0	0	0	0	0	0	0
State or Federal Funding	0	0	0	0	0	0	0
Total	\$0	\$60,000	\$600,000	\$2,400,000	\$1,500,000	\$24,940,000	\$29,500,000

Project Development Process Key

(1) Study
 (2) Planning

(3) Design
 (4) Right of Way

(5) Construction