

TO: Board of Mayor and Aldermen (BOMA)
CC: Budget and Finance Advisory Committee (BFAC), Planning Commission and City Staff
FROM: Transportation Advisory Committee (TAC)
SUBJECT: Recommendations for 2012/2017 CIP Funding for Traffic Signalization
DATE: November 19, 2012

Pursuant to the Transportation Advisory Committee's (TAC) stated purpose "to recommend annual transportation improvements and priorities for Capital Improvement Plan (CIP) funding", the TAC makes the following recommendations for Amendment to the Capital Improvement Plan for Traffic Signalization projects in FY 2012-2017

Amount	Date	Project Detail
\$200,000	FY 2012-2013	Installation Costs of Traffic Signalization for a Single Intersection
\$200,000	FY 2013-2014	Installation Costs of Traffic Signalization for a Single Intersection
\$200,000	FY 2014-2015	Installation Costs of Traffic Signalization for a Single Intersection
\$200,000	FY 2015-2016	Installation Costs of Traffic Signalization for a Single Intersection
\$200,000	FY 2016-2017	Installation Costs of Traffic Signalization for a Single Intersection

Note: The TAC has not yet identified a specific location for recommendation to the BOMA and recommendation for the source of funding should be through City Funding (General Fund, Adequate Facilities Fund, State Street Aid, etc), Bond Funding, Special Use Funds (such as private funding) or State/Federal Funding as they become available or identified.

Justification for this request

This request is being made at this time because recent dialog between the City and T-DOT has resulted in a change in policy as it relates to the installation of Traffic Signalization on State roadways within the city. Specifically, the possibility may exist for signalization to be installed if we are willing to pay for the installation in-lieu of T-DOT approval.

Since the formation of the TAC, City Staff has been actively monitoring traffic counts at several intersections across the city to identify if the need exists for signalization. It is foreseeable that signalization will be required in FY 2012/2017 for a number of intersections.

Transportation Advisory Committee Members:

Alderman Allen Hall (Chairman), Alderman Amy Wurth, Alderman Jonathan Duda

Standing Staff Members: Victor Lay, City Administrator; Wayne Patterson, Public Works

November 2012